



FIRST ITEM ON THE AGENDA

Programme and Budget for 2000-01

Collection of contributions from 1 January 2001 to date

1. This paper provides a summary of contributions received to 28 February 2001 and a comparison with the position at 29 February 2000. Appendix I gives details of contributions received and amounts credited during January and February 2001, and the position of contributions and amounts due as at 28 February 2001, subdivided as follows:
 - A. States which have settled their 2001 contributions in full;
 - B. States which have paid part of their 2001 contributions;
 - C. States which have made no payments but have received credits towards their 2001 contributions;
 - D. States which have made no payments, nor received credits, towards their 2001 contributions;
 - E. Amount due by States when they ceased to be members of the Organization.
2. Appendix II gives details of those member States which, at 28 February 2001, were subject to paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2001

3. Total assessed contributions for 2001 amount to 357,521,570¹ Swiss francs (Sw.frs.) compared with Sw.frs.357,617,804² in 2000. Section A of Appendix I lists member States

¹ Does not include Sw.frs.92,980 which was originally assessed on the former Socialist Federal Republic of Yugoslavia.

² Including Sw.frs.3,254 assessed after the adoption of the budget on Kiribati, which joined the Organization on 3 February 2000.

which, at 28 February 2001, have settled all contributions due, through payment and through credits received.³ Forty-two member States (with 2001 contributions of Sw.frs.49.1 million, representing 13.7 per cent of assessed contributions) were in this position, 23 of which paid their contributions before 1 January 2001. At the corresponding date in 2000, Sw.frs.44.6 million, or 12.5 per cent of 2000 assessed contributions, had been received from 35 member States, 18 of which had paid their contributions before 1 January 2000.

4. Section B lists 11 member States that have made partial payments against their 2001 contributions. At the corresponding date in 2000, nine member States had made partial payments against their 2000 contributions. Section C lists States which have made no payments against their 2001 contributions, but which have received credits towards their contributions of the year, while section D lists States which have made no payments and have received no credits. One hundred and twenty-one States are shown in the latter two sections, compared with 130 States in a similar position at the corresponding date in 2000.
5. At 28 February, total payments and credits received against 2001 contributions thus totalled Sw.frs.68.8 million or 19 per cent of assessed contributions, as against Sw.frs.46.6 million, or 13 per cent at the corresponding date in 2000.

Arrears of contributions

6. At 31 December 2000, contributions outstanding amounted to Sw.frs.232.1 million. At 28 February 2001, Sw.frs.109.8 million or 47.3 per cent, had been received against these outstanding contributions. At the corresponding date in 2000, Sw.frs.92.7 million had been received representing 40.8 per cent of the contributions outstanding at 31 December 1999 of Sw.frs.227.1 million.

Summary of contributions received

7. Total contributions received for the biennium up to 28 February 2001 amounted to Sw.frs.178,582,396 and are summarized as follows:

	<i>Swiss francs</i>
Assessed contributions received	68,789,635
Arrears of contributions received	<u>109,792,761</u>
Total contributions received	<u><u>178,582,396</u></u>

Paragraph 4 of article 13 of the Constitution

8. The position of member States in relation to paragraph 4 of article 13 of the Constitution as at 31 December 2000 is given in a separate paper.⁴ A number of other member States lost

³ Amounts credited against 2001 contributions represent the distribution to eligible member States of incentive scheme credits, surplus and net premium earned in prior periods. Details are given in footnote 1 to Appendix I.

⁴ GB.280/PFA/1/1.

the right to vote on 1 January when their arrears of contributions equalled or exceeded their contributions due for the preceding two full years. Some member States have also regained the right to vote by making payments against their arrears of contributions in January and February 2001. A table listing those member States that were two years or more in arrears on 28 February 2001 is attached as Appendix II. The total of 35 member States in this position compares with 44 at the corresponding date in 2000, 39 in 1999 and 42 in 1998.

Geneva, 5 March 2001.

Appendix I

Contributions received and outstanding

***Details of movements between 31 December 2000
and 28 February 2001 (in Swiss francs)***

Member State	Amount due to ILO as at 31 December 2000	Assessed Contributions for 2001		Amounts received or credited (1) to 28 February 2001 in respect of		Balance due
		%	Amount	Contributions		
				2001	Arrears	
A. States which have settled their 2001 contributions in full						
Angola (2)	-	0.010	35'761	35'761	-	-
Australia (2)	-	1.460	5'221'172	5'221'172	-	-
Austria	-	0.928	3'318'663	3'318'663	-	-
Belgium	-	1.087	3'887'270	3'887'270	-	-
Belize (2)	-	0.001	3'576	3'576	-	-
Burkina Faso (2)	-	0.002	7'152	7'152	-	-
Cambodia (5)	378'862	0.001	3'576	3'576	27'062	351'800
Canada (2)	-	2.690	9'619'831	9'619'831	-	-
Cape Verde (2) (5)	111'173	0.002	7'152	7'152	6'539	104'634
Cyprus	-	0.033	118'013	118'013	-	-
Czech Republic (2)	-	0.105	375'495	375'495	-	-
Denmark (2)	-	0.681	2'435'355	2'435'355	-	-
Egypt	-	0.064	228'873	228'873	-	-
Estonia (2)	-	0.012	42'914	42'914	-	-
Ethiopia (2)	-	0.006	21'458	21'458	-	-
Finland	-	0.535	1'913'238	1'913'238	-	-
Grenada (2)	-	0.001	3'576	3'576	-	-
Guyana (2)	-	0.001	3'576	3'576	-	-
Hungary (2)	-	0.118	421'985	421'985	-	-
Iceland	-	0.031	110'861	110'861	-	-
India (2)	-	0.294	1'051'387	1'051'387	-	-
Kuwait	-	0.126	450'594	450'594	-	-
Latvia (2) (5)	1'150'720	0.017	60'794	60'794	143'840	1'006'880
Mali	-	0.002	7'152	7'152	-	-
Malta (2)	-	0.014	50'066	50'066	-	-
Mauritius	-	0.009	32'185	32'185	-	-
Namibia (2)	-	0.007	25'033	25'033	-	-
Netherlands	-	1.607	5'746'866	5'746'866	-	-
Nicaragua (2)	-	0.001	3'576	3'576	-	-
Nigeria (2)	-	0.031	110'861	110'861	-	-
Norway	-	0.601	2'149'263	2'149'263	-	-
Panama (2)	-	0.013	46'491	46'491	-	-
Poland (5)	5'536'591	0.193	690'196	690'196	790'942	4'745'649
Qatar	-	0.032	114'437	114'437	-	-
Saint Lucia	3'404	0.001	3'576	3'576	3'404	-
Slovakia (2)	-	0.034	121'590	121'590	-	-
South Africa	-	0.360	1'287'412	1'287'412	-	-
Sweden	-	1.063	3'801'443	3'801'443	-	-
Switzerland	-	1.196	4'277'070	4'277'070	-	-
Thailand (2)	-	0.167	597'216	597'216	-	-
Uganda	-	0.004	14'305	14'305	-	-
Ukraine (2) (5)	7'384'351	0.187	668'739	668'739	527'454	6'856'897
	14'565'101	13.727	49'089'749	49'089'749	1'499'241	13'065'860

Member State	Amount due to ILO as at 31 December 2000	Assessed Contributions for 2001		Amounts received or credited (1) to 28 February 2001 in respect of		Balance due
		%	Amount	Contributions		
				2001	Arrears	
B. States which have paid part of their 2001 contributions						
Algeria	-	0.085	303'972	30'045	-	273'927
Bahamas	-	0.015	53'642	29'576	-	24'066
Cameroon	-	0.013	46'491	26'780	-	19'711
Chile	-	0.134	479'203	104'797	-	374'406
Ghana	-	0.007	25'033	4'644	-	20'389
Honduras	-	0.003	10'728	1'475	-	9'253
Korea, Republic of	-	0.991	3'543'960	1'885'516	-	1'658'444
Lebanon	-	0.016	57'218	4'232	-	52'986
Russian Federation	-	1.061	3'794'290	1'690'200	-	2'104'090
Turkey	-	0.433	1'548'471	25	-	1'548'446
Venezuela	-	0.157	561'455	117'565	-	443'890
	-	2.915	10'424'463	3'894'855	-	6'529'608
C. States which have made no payments, but have received credits, towards their 2001 contributions						
Albania (5)	56'308	0.003	10'728	2'150	-	64'886
Bahrain	60'595	0.017	60'794	2'923	-	118'466
Bangladesh	-	0.010	35'761	4'363	-	31'398
Barbados	-	0.008	28'609	1'034	-	27'575
Belarus (5)	2'681'685	0.056	200'264	45'966	66'526	2'769'457
Benin	273	0.002	7'152	2'212	-	5'213
Botswana	3'614	0.010	35'761	3'879	-	35'496
Bulgaria	-	0.011	39'338	10'328	-	29'010
Chad (4)	138'435	0.001	3'576	820	-	141'191
China	-	0.980	3'504'623	129'456	-	3'375'167
Colombia	-	0.107	382'648	43'127	-	339'521
Côte d'Ivoire	3'656	0.009	32'185	3'633	-	32'208
Dominica	3'177	0.001	3'576	1'210	-	5'543
Dominican Republic (5)	438'240	0.015	53'642	5'073	-	486'809
El Salvador	1'614	0.012	42'914	3'643	-	40'885
Eritrea	-	0.001	3'576	2'238	-	1'338
Fiji	-	0.004	14'305	2'905	-	11'400
France	-	6.445	23'048'258	2'666'836	-	20'381'422
Gabon	52'999	0.015	53'642	1'141	-	105'500
Germany	1'756'360	9.707	34'713'644	2'993'215	1'756'360	31'720'429
Guatemala	-	0.018	64'371	5'205	-	59'166
Indonesia	522'329	0.185	661'588	18'743	-	1'165'174
Ireland	-	0.221	790'328	91'902	-	698'426
Italy	19'049'471	5.354	19'146'683	2'226'195	16'985'940	18'984'019
Jamaica	-	0.006	21'458	3'396	-	18'062
Japan	-	20.260	72'452'708	3'404'284	-	69'048'424
Jordan	-	0.006	21'458	1'080	-	20'378
Kenya	-	0.007	25'033	3'241	-	21'792
Lesotho	-	0.002	7'152	1'092	-	6'060
Luxembourg	-	0.067	239'602	28'801	-	210'801
Malaysia	-	0.180	643'706	67'026	-	576'680
Mexico	-	0.980	3'504'623	169'986	-	3'334'637
Morocco	-	0.040	143'046	14'116	-	128'930
Myanmar	-	0.008	28'609	3'918	-	24'691
Nepal	14'144	0.004	14'305	1'108	14'144	13'197
New Zealand	-	0.218	779'600	94'983	-	684'617
Papua New Guinea	-	0.007	25'033	3'411	-	21'622
Portugal	1'511'613	0.424	1'516'286	32'239	-	2'995'660
Romania	-	0.055	196'688	44'015	-	152'673
Saint Kitts and Nevis	-	0.001	3'576	2'070	-	1'506
Saint Vincent and the Grenadines	3'487	0.001	3'576	949	-	6'114
San Marino	-	0.002	7'152	2'291	-	4'861
Saudi Arabia	-	0.553	1'977'608	257'450	-	1'720'158
Singapore	-	0.176	629'402	47'267	-	582'135
Slovenia	-	0.060	214'569	21'747	-	192'822
Spain	-	2.551	9'122'747	1'002'599	-	8'120'148

Member State	Amount due to ILO as at 31 December 2000	Assessed Contributions for 2001		Amounts received or credited (1) to 28 February 2001 in respect of		Balance due
		%	Amount	Contributions		
				2001	Arrears	
Sri Lanka	-	0.012	42'914	4'705	-	38'209
Suriname	27'586	0.004	14'305	1'194	-	40'697
Swaziland	-	0.002	7'152	1'194	-	5'958
Trinidad and Tobago	-	0.016	57'218	6'677	-	50'541
United Arab Emirates	-	0.175	625'825	66'348	-	559'477
United Kingdom	-	5.014	17'930'794	2'243'680	-	15'687'114
Viet Nam (3) (5)	85'440	0.007	25'033	3'319	-	107'154
Yemen	1'231	0.010	35'761	1'024	-	35'968
Zimbabwe	32'185	0.009	32'185	1'624	-	62'746
	26'444'442	54.049	193'287'090	15'805'031	18'822'970	185'103'531

D. States which have made no payments, nor received credits, towards their 2001 contributions

Afghanistan (4)	154'205	0.003	10'728	-	-	164'933
Antigua and Barbuda (4)	245'583	0.002	7'152	-	-	252'735
Argentina	3'855'703	1.086	3'883'694	-	300'000	7'439'397
Armenia (4)	1'906'525	0.006	21'458	-	-	1'927'983
Azerbaijan (4)	3'833'581	0.011	39'338	-	-	3'872'919
Bolivia	33'930	0.007	25'033	-	-	58'963
Bosnia and Herzegovina (4)	487'588	0.004	14'305	-	-	501'893
Brazil	9'925'052	1.449	5'181'835	-	-	15'106'887
Burundi	3'576	0.001	3'576	-	-	7'152
Central African Republic (4)	156'109	0.001	3'576	-	-	159'685
Comoros (4)	514'728	0.001	3'576	-	-	518'304
Congo (4)	22'146	0.003	10'728	-	-	32'874
Costa Rica	120'815	0.016	57'218	-	-	178'033
Croatia	218'666	0.029	103'708	-	-	322'374
Cuba	157'381	0.024	85'827	-	-	243'208
Dem. Republic of the Congo (4)	147'959	0.007	25'033	-	-	172'992
Djibouti (4)	80'701	0.001	3'576	-	-	84'277
Ecuador	119'052	0.020	71'523	-	-	190'575
Equatorial Guinea (4)	364'894	0.001	3'576	-	-	368'470
Gambia (4)	60'069	0.001	3'576	-	11'111	52'534
Georgia (4)	2'990'716	0.007	25'033	-	-	3'015'749
Greece	1'472'785	0.346	1'237'346	-	1'204'895	1'505'236
Guinea (4)	73'108	0.003	10'728	-	-	83'836
Guinea-Bissau (4)	250'368	0.001	3'576	-	-	253'944
Haiti	6'880	0.002	7'152	-	-	14'032
Iran, Islamic Republic of (4)	2'022'242	0.158	565'032	-	-	2'587'274
Iraq (4)	4'642'613	0.031	110'861	-	-	4'753'474
Israel (4)	2'843'927	0.345	1'233'770	-	-	4'077'697
Kazakhstan (5)	5'146'707	0.047	168'079	-	3'671	5'311'115
Kiribati	-	0.001	3'576	-	-	3'576
Kyrgyzstan (4)	1'095'609	0.006	21'458	-	-	1'117'067
Lao People's Dem. Rep. (4)	67'154	0.001	3'576	-	-	70'730
Liberia (4)	245'529	0.002	7'152	-	-	252'681
Libyan Arab Jamahiriya	858'825	0.122	436'290	-	-	1'295'115
Lithuania	-	0.015	53'642	-	-	53'642
Madagascar	10'351	0.003	10'728	-	-	21'079
Malawi	10'068	0.002	7'152	-	-	17'220
Mauritania (4)	37'910	0.001	3'576	-	-	41'486
Moldova, Republic of (4)	2'671'122	0.010	35'761	-	-	2'706'883
Mongolia	-	0.002	7'152	-	-	7'152
Mozambique	48	0.001	3'576	-	-	3'624
Niger (4)	46'011	0.002	7'152	-	-	53'163
Oman	178'453	0.050	178'807	-	96'856	260'404
Pakistan	200'200	0.058	207'416	-	-	407'616
Paraguay (3) (4)	1'004'187	0.014	50'066	-	-	1'054'253
Peru	852'907	0.097	346'886	-	248'055	951'738
Philippines	363'521	0.080	286'092	-	276'122	373'491
Rwanda (4)	16'419	0.001	3'576	-	-	19'995
Sao Tome and Principe (4)	210'863	0.001	3'576	-	-	214'439
Senegal	24'600	0.006	21'458	-	-	46'058
Seychelles	6'791	0.002	7'152	-	-	13'943

Member State	Amount due to ILO as at 31 December 2000	Assessed Contributions for 2001		Amounts received or credited (1) to 28 February 2001 in respect of		Balance due
		%	Amount	Contributions		
				2001	Arrears	
Sierra Leone (4)	423'440	0.001	3'576	-	-	427'016
Solomon Islands	6'962	0.001	3'576	-	-	10'538
Somalia (4)	348'062	0.001	3'576	-	-	351'638
Sudan	26'526	0.007	25'033	-	-	51'559
Syrian Arab Republic	-	0.063	225'297	-	-	225'297
Tajikistan (4)	582'065	0.004	14'305	-	1'338	595'032
Tanzania, United Republic of	2'612	0.003	10'728	-	-	13'340
The Form. Yug. Rep. Macedonia (4)	60'868	0.004	14'305	-	-	75'173
Togo (4)	226'571	0.001	3'576	-	-	230'147
Tunisia	6'654	0.028	100'132	-	-	106'786
Turkmenistan (4)	815'872	0.006	21'458	-	-	837'330
United States	131'211'992	25.000	89'403'638	-	87'328'502	133'287'128
Uruguay	166'635	0.047	168'079	-	-	334'714
Uzbekistan (4)	1'121'233	0.025	89'404	-	-	1'210'637
Zambia	12'002	0.002	7'152	-	-	19'154
	184'769'671	29.283	104'720'268	-	89'470'550	200'019'389
E. Amount due by States when they ceased to be members of the ILO						
Former Soc.Fed.Rep.of Yugoslavia (6)	6'370'623	-	-	-	-	6'370'623
	6'370'623	-	-	-	-	6'370'623
TOTAL	232'149'837	99.974	357'521'570	68'789'635	109'792'761	411'089'011

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2000 and 28 February 2001

- (1) Amounts credited against 2001 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The incentive scheme for 1999	12,464,856
Surplus for previous financial period	2,261,934
50 per cent of the net premium earned in previous financial periods	<u>7,456,844</u>
Total credits	<u>22,183,634</u>

- (2) States which paid their 2001 contributions before 1 January 2001.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2001, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution.
- (5) Albania, Belarus, Cambodia, Cape Verde, Dominican Republic, Kazakhstan, Latvia, Poland, Ukraine and Viet Nam are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 81st (1994) for Albania, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 85th (1997) for Dominican Republic, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 75th (1988) for Poland, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution ¹

State	Years partly or fully due
Afghanistan	1995-2000
Antigua and Barbuda	1991-2000
Armenia	1992-2000
Azerbaijan	1992-2000
Bosnia and Herzegovina	1993-2000
Chad	1994-1998+2000
Central African Republic	1994-2000
Comoros	1980-2000
Congo	1998-2000
Democratic Republic of the Congo	1996-2000
Djibouti	1995-1996+1998-2000
Equatorial Guinea	1987-2000
Gambia	1997-2000
Georgia	1993-2000
Guinea	1997-2000
Guinea-Bissau	1991-2000
Iran, Islamic Republic of	1998-2000
Iraq	1988-2000
Israel	1998-2000
Kyrgyzstan	1992-2000
Lao People's Democratic Republic	1997-2000
Liberia	1991-2000
Mauritania	1998-2000
Moldova, Republic of	1992-2000
Niger	1998-2000
Paraguay	1937+1972-1990+1998-2000
Rwanda	1998-2000
Sao Tome and Principe	1992-2000
Sierra Leone	1983-2000
Somalia	1988-2000
Tajikistan	1993-2000
The former Yugoslav Republic of Macedonia	1998-2000
Togo	1992-2000
Turkmenistan	1993-2000
Uzbekistan	1996-2000

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.