

Information annex 5

Estimates of expenditure on technical cooperation funded from extra-budgetary sources by operational objective

	Extra-budgetary resources (in constant 2000-01 US\$)	
	Revised estimates 2000-01	Estimates 2002-03
Standards and fundamental principles and rights at work		
1a Standards and fundamental principles and rights at work	8,727,000	17,450,000
1b Child labour	40,000,000	60,000,000
1c Normative action	2,076,000	2,950,000
	50,803,000	80,400,000
Employment		
2a Employment policy support	7,260,000	1,300,000
2b Knowledge, skills and employability	20,405,000	18,300,000
2c Employment creation	62,226,000	47,000,000
	89,891,000	66,600,000
Social protection		
3a Social security	11,619,000	9,000,000
3b Working conditions	8,024,000	12,300,000
	19,643,000	21,300,000
Social dialogue		
4a Social partners	15,138,000	15,000,000
4b Governments and institutions of social dialogue	9,375,000	5,220,000
	24,513,000	20,220,000
Total estimates of extra-budgetary resources	184,850,000	188,520,000