

Estimates of expenditure on technical cooperation funded from extra-budgetary sources by region and strategic objective

| | Estimated extra-budgetary expenditure 2002-03 (in constant 2000-01 US\$) |
|---|---|
| Africa | |
| Standards and fundamental principles and rights at work | 17,990,000 |
| Employment | 39,210,000 |
| Social protection | 7,300,000 |
| Social dialogue | 7,500,000 |
| | <u>72,000,000</u> |
| Latin America and the Caribbean | |
| Standards and fundamental principles and rights at work | 15,900,000 |
| Employment | 4,100,000 |
| Social protection | 1,600,000 |
| Social dialogue | 3,600,000 |
| | <u>25,200,000</u> |
| Arab States | |
| Standards and fundamental principles and rights at work | 1,100,000 |
| Employment | 3,850,000 |
| Social protection | 300,000 |
| Social dialogue | 100,000 |
| | <u>5,350,000</u> |
| Asia and the Pacific | |
| Standards and fundamental principles and rights at work | 28,950,000 |
| Employment | 5,640,000 |
| Social protection | 5,700,000 |
| Social dialogue | 2,500,000 |
| | <u>42,790,000</u> |
| Europe and Central Asia | |
| Standards and fundamental principles and rights at work | 2,700,000 |
| Employment | 4,570,000 |
| Social protection | 1,100,000 |
| Social dialogue | 2,810,000 |
| | <u>11,180,000</u> |
| Inter-regional | |
| Standards and fundamental principles and rights at work | 13,760,000 |
| Employment | 9,230,000 |
| Social protection | 5,300,000 |
| Social dialogue | 3,710,000 |
| | <u>32,000,000</u> |
| TOTAL | <u>188,520,000</u> |
| | 0 |