



FIRST ITEM ON THE AGENDA

Programme and Budget for 2002-03**Collection of contributions from
1 January 2003 to date**

1. This paper provides a summary of contributions received to 31 January 2003 and a comparison with the position at 31 January 2002. Appendix I gives details of contributions received and amounts credited during January 2003, and the position of contributions and amounts due as at 31 January 2003, subdivided as follows:
 - A. States which have settled their 2003 contributions in full;
 - B. States which have paid part of their 2003 contributions;
 - C. States which have made no payments but have received credits towards their 2003 contributions;
 - D. States which have made no payments, nor received credits, towards their 2003 contributions;
 - E. Amount due by States when they ceased to be Members of the Organization.
2. Appendix II gives details of those member States which, at 31 January 2003, were subject to the provisions of paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2003

3. Total assessed contributions for 2003 amount to 384,125,400 Swiss francs, the same level as in 2002. Section A of Appendix I lists member States which, at 31 January 2003, have settled all contributions due, through payment and through credits received.¹ Thirty member States (with 2003 contributions of 36.8 million Swiss francs, representing 9.6 per cent of assessed contributions) were in this position, 18 of which paid their contributions before 1 January 2003. At the corresponding date in 2002, 28.4 million Swiss francs, or 7.4 per cent of 2002 assessed contributions, had been received from 25 member States, 18 of which had paid their contributions before 1 January 2002.

¹ Amounts credited against 2003 contributions represent the distribution to eligible member States of incentive scheme credits, surplus and net premium earned in prior periods. Details are given in footnote 1 to Appendix I.

4. Section B lists 11 member States that have made partial payments against their 2003 contributions. At the corresponding date in 2002, 18 member States had made partial payments against their 2002 contributions. Section C lists States which have made no payments against their 2003 contributions, but which have received credits towards their contributions of the year, while section D lists States which have made no payments and have received no credits. One hundred and thirty-four States are shown in the latter two sections, compared with 132 States in a similar position at the corresponding date in 2002.
5. At 31 January, total payments and credits received against 2003 contributions thus totalled 51.9 million Swiss francs or 13.5 per cent of assessed contributions, as against 40.5 million Swiss francs, or 10.5 per cent at the corresponding date in 2002.

Arrears of contributions

6. At 31 December 2002, contributions outstanding amounted to 110.3 million Swiss francs. At 31 January 2003, 5.2 million Swiss francs or 4.7 per cent had been received against these outstanding contributions. At the corresponding date in 2002, 9.9 million Swiss francs had been received, representing 7.8 per cent of the contributions outstanding at 31 December 2001 of 126.7 million Swiss francs.

Summary of contributions received

7. Total assessed contributions for 2003 received up to 31 January 2003 and arrears received up to the same date, amounted to 57,167,014 Swiss francs and are summarized as follows:

	<i>Swiss francs</i>
Assessed contributions received	51 993 501
Arrears of contributions received	5 173 513
Total contributions received	<u>57 167 014</u>

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution

8. The position of member States in relation to paragraph 4 of article 13 of the Constitution as at 31 December 2002 is given in a separate paper.² A number of other member States lost the right to vote on 1 January when their arrears of contributions equalled or exceeded their contributions due for the preceding two full years. Some member States have also regained the right to vote by making payments against their arrears of contributions in January 2003. A table listing those member States that were two years or more in arrears on 31 January 2003 is attached as Appendix II. The total of 32 member States in this position compares with 37 at the corresponding date in 2002, 35 in 2001 and 44 in 2000.

Geneva, 10 February 2003.

² GB.286/PFA/1/1.

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2002 and 31 January 2003
(in Swiss Francs)

Member State	Amount due to ILO as at 31 December 2002	Assessed Contributions for 2003		Amounts received or credited (1) to 31 January 2003 in respect of		Balance due as at 31 January 2003
		%	Amount	Contributions 2003	Arrears	
A. States which have settled their 2003 contributions in full						
Angola (2)	-	0.00200	7,683	7,683	-	-
Australia	-	1.60200	6,153,689	6,153,689	-	-
Austria	-	0.93200	3,580,049	3,580,049	-	-
Bahamas (2)	-	0.01200	46,095	46,095	-	-
Belize (2)	-	0.00100	3,841	3,841	-	-
Burkina Faso (2)	-	0.00200	7,683	7,683	-	-
Canada (2)	-	2.51900	9,676,119	9,676,119	-	-
Costa Rica (2)	-	0.01900	72,984	72,984	-	-
Croatia (2)	-	0.03800	145,968	145,968	-	-
Cyprus	-	0.03700	142,126	142,126	-	-
Dem. Republic of the Congo (2) (5)	118,369	0.00400	15,365	15,365	29,590	88,779
Denmark (2)	-	0.73800	2,834,845	2,834,845	-	-
Estonia (2)	-	0.01000	38,413	38,413	-	-
Ethiopia	-	0.00400	15,365	15,365	-	-
Finland	-	0.51400	1,974,405	1,974,405	-	-
Grenada (2)	-	0.00100	3,841	3,841	-	-
Iceland	-	0.03200	122,920	122,920	-	-
India (2)	-	0.33600	1,290,661	1,290,661	-	-
Kuwait	-	0.14500	556,982	556,982	-	-
Lesotho (2)	-	0.00100	3,841	3,841	-	-
Malta (2)	-	0.01500	57,619	57,619	-	-
Mauritius (2)	-	0.01100	42,254	42,254	-	-
Myanmar	38,180	0.01000	38,413	38,413	38,180	-
Namibia	-	0.00700	26,889	26,889	-	-
New Zealand	-	0.23700	910,377	910,377	-	-
Norway	-	0.63600	2,443,037	2,443,037	-	-
Senegal (2)	-	0.00500	19,206	19,206	-	-
South Africa (2)	-	0.40200	1,544,184	1,544,184	-	-
Switzerland	-	1.25400	4,816,932	4,816,932	-	-
Ukraine (2) (5)	6,329,443	0.05200	199,745	199,745	527,454	5,801,989
	6,485,992	9.57800	36,791,531	36,791,531	595,224	5,890,768
B. States which have paid part of their 2003 contributions						
Cameroon	-	0.00900	34,571	3,701	-	30,870
Côte d'Ivoire	-	0.00900	34,571	453	-	34,118
Cuba	-	0.02900	111,396	4,436	-	106,960
Guyana	-	0.00100	3,841	3,456	-	385
Lebanon	-	0.01200	46,095	3,767	-	42,328
Mali	-	0.00200	7,683	7,484	-	199
Nicaragua	-	0.00100	3,841	1,349	-	2,492
Nigeria	-	0.06700	257,364	215,825	-	41,539
Panama	-	0.01800	69,143	42,200	-	26,943
Turkey	-	0.43300	1,663,263	188,932	-	1,474,331
Uganda	-	0.00500	19,206	7,864	-	11,342
	-	0.58600	2,250,974	479,467	-	1,771,507
C. States which have made no payments, but have received credits, towards their 2003 contributions						
Albania (3) (5)	33,784	0.00300	11,524	577	-	44,731
Algeria	268,491	0.06900	265,046	17,546	-	515,991
Bahrain	-	0.01800	69,143	4,388	-	64,755

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2002 and 31 January 2003
(in Swiss Francs)

Member State	Amount due to ILO as at 31 December 2002	Assessed Contributions for 2003		Amounts received or credited (1) to 31 January 2003 in respect of		Balance due as at 31 January 2003
		%	Amount	Contributions 2003	Arrears	
Bangladesh	-	0.01000	38,413	3,648	-	34,765
Barbados	24,073	0.00900	34,571	7	-	58,637
Belarus (4)	2,477,813	0.01900	72,984	3,729	-	2,547,068
Belgium	-	1.11200	4,271,474	419,120	-	3,852,354
Botswana	-	0.01000	38,413	1,942	-	36,471
Bulgaria	-	0.01300	49,936	3,281	-	46,655
Cambodia (4)	329,741	0.00200	7,683	387	-	337,037
Cape Verde (4)	101,886	0.00100	3,841	807	-	104,920
Chile	467	0.20900	802,822	35,486	-	767,803
China	842,457	1.50900	5,796,452	169,826	-	6,469,083
Colombia	-	0.19800	760,568	39,186	-	721,382
Czech Republic	-	0.20000	768,251	40,695	-	727,556
Dominican Republic (5)	148,240	0.02200	84,508	5,234	-	227,514
Egypt	-	0.08000	307,300	24,920	-	282,380
El Salvador	-	0.01800	69,143	2,956	-	66,187
Eritrea	-	0.00100	3,841	344	-	3,497
Fiji	15,265	0.00400	15,365	1,444	-	29,186
France	-	6.36700	24,457,264	1,654,578	-	22,802,686
Germany	-	9.62000	36,952,863	1,819,290	-	35,133,573
Ghana	39,478	0.00500	19,206	98	-	58,586
Guatemala	-	0.02600	99,873	6,625	-	93,248
Honduras	-	0.00500	19,206	992	-	18,214
Hungary	-	0.11800	453,268	45,870	-	407,398
Ireland	-	0.29000	1,113,964	77,276	-	1,036,688
Italy	2,217,630	4.98753	19,158,370	1,033,851	-	20,342,149
Jamaica	-	0.00400	15,365	1,657	-	13,708
Japan	9,218,281	19.21804	73,821,373	3,992,852	-	79,046,802
Jordan	-	0.00800	30,730	2,120	-	28,610
Kazakhstan (4)	4,632,245	0.02700	103,714	3,943	-	4,732,016
Kenya	-	0.00800	30,730	2,486	-	28,244
Kiribati	68	0.00100	3,841	3	-	3,906
Korea, Republic of	-	1.82300	7,002,606	286,674	-	6,715,932
Latvia (5)	863,040	0.01000	38,413	6,541	56,563	838,349
Lithuania	-	0.01700	65,301	3,022	-	62,279
Luxembourg	301,623	0.07900	303,459	23,893	-	581,189
Malaysia	-	0.23100	887,330	68,470	-	818,860
Mexico	-	1.06900	4,106,300	227,362	-	3,878,938
Morocco	167,807	0.04300	165,174	14,736	-	318,245
Nepal	14,324	0.00400	15,365	761	-	28,928
Netherlands	-	1.71100	6,572,386	621,372	-	5,951,014
Papua New Guinea	21,622	0.00600	23,048	1,949	-	42,721
Poland (5)	3,954,707	0.37200	1,428,946	70,534	218,154	5,094,965
Qatar	-	0.03300	126,761	12,176	-	114,585
Romania	-	0.05700	218,951	20,380	-	198,571
Russian Federation	10,359	1.18200	4,540,362	294,721	-	4,256,000
Saint Kitts and Nevis	-	0.00100	3,841	5	-	3,836
Saint Lucia	-	0.00200	7,683	268	-	7,415
San Marino	-	0.00200	7,683	741	-	6,942
Saudi Arabia	-	0.54600	2,097,325	205,025	-	1,892,300
Singapore	-	0.38700	1,486,565	63,603	-	1,422,962
Slovakia	-	0.04200	161,333	13,286	-	148,047
Slovenia	-	0.08000	307,300	21,556	-	285,744
Spain	-	2.48034	9,527,616	923,938	-	8,603,678
Sri Lanka	-	0.01600	61,460	4,397	-	57,063
Swaziland	-	0.00200	7,683	753	-	6,930
Sweden	-	1.01109	3,883,853	409,968	-	3,473,885
Syrian Arab Republic	-	0.07900	303,459	17,478	-	285,981
Tanzania, United Republic of	628	0.00400	15,365	796	-	15,197
Thailand	-	0.29000	1,113,964	65,290	-	1,048,674
Trinidad and Tobago	-	0.01600	61,460	5,487	-	55,973
Tunisia	10,116	0.02900	111,396	7,652	-	113,860
United Arab Emirates	-	0.19900	764,410	64,004	-	700,406
United Kingdom	-	5.45100	20,938,676	1,829,089	-	19,109,587
Venezuela	1,195,164	0.20500	787,457	14,857	-	1,967,764
Viet Nam (3) (5)	61,060	0.01600	61,460	1,282	-	121,238
Yemen	876	0.00600	23,048	2,774	-	21,150
Zambia	7,683	0.00200	7,683	499	-	14,867
	26,958,928	61.69500	236,986,167	14,722,503	274,717	248,947,875

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Contributions received and outstanding
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(in Swiss Francs)

Member State	Amount due to ILO as at 31 December 2002	Assessed Contributions for 2003		Amounts received or credited (1) to 31 January 2003 in respect of		Balance due as at 31 January 2003
		%	Amount	Contributions 2003	Arrears	
D. States which have made no payments, nor received credits, towards their 2003 contributions						
Afghanistan (4)	191,822	0.00900	34,571	-	-	226,393
Antigua and Barbuda (4)	260,418	0.00200	7,683	-	-	268,101
Argentina	6,527,024	1.13100	4,344,458	-	-	10,871,482
Armenia (4)	1,935,666	0.00200	7,683	-	-	1,943,349
Azerbaijan (4)	3,716,485	0.00400	15,365	-	-	3,731,850
Benin	574	0.00200	7,683	-	-	8,257
Bolivia	33,820	0.00800	30,730	-	-	64,550
Bosnia and Herzegovina	517,258	0.00400	15,365	-	517,258	15,365
Brazil	13,155,063	2.35300	9,038,471	-	314,200	21,879,334
Burundi	-	0.00100	3,841	-	-	3,841
Central African Republic (4)	151,909	0.00100	3,841	-	-	155,750
Chad (4)	17,097	0.00100	3,841	-	-	20,938
Comoros (4)	522,145	0.00100	3,841	-	-	525,986
Congo (4)	36,715	0.00100	3,841	-	-	40,556
Djibouti (4)	87,776	0.00100	3,841	-	-	91,617
Dominica (4)	9,384	0.00100	3,841	-	-	13,225
Ecuador	13,424	0.02400	92,190	-	-	105,614
Equatorial Guinea	345	0.00100	3,841	-	-	4,186
Gabon	30,918	0.01400	53,778	-	-	84,696
Gambia (4)	56,375	0.00100	3,841	-	-	60,216
Georgia (4)	3,034,955	0.00500	19,206	-	-	3,054,161
Greece	2,352,225	0.53100	2,039,706	-	1,185,267	3,206,664
Guinea	6,638	0.00300	11,524	-	-	18,162
Guinea-Bissau (5)	224,174	0.00100	3,841	-	-	228,015
Haiti	10,655	0.00200	7,683	-	-	18,338
Indonesia	1,379,541	0.19700	756,727	-	1,347,810	788,458
Iran, Islamic Republic of	1,309,395	0.26800	1,029,456	-	-	2,338,851
Iraq (4)	5,137,599	0.13400	514,728	-	-	5,652,327
Israel	2,656,100	0.40900	1,571,073	-	939,000	3,288,173
Kyrgyzstan (4)	1,120,908	0.00100	3,841	-	-	1,124,749
Lao People's Dem. Rep.(4)	33,044	0.00100	3,841	-	-	36,885
Liberia (5)	214,539	0.00100	3,841	-	37	218,343
Libyan Arab Jamahiriya	239,646	0.06600	253,523	-	-	493,169
Madagascar	11,333	0.00300	11,524	-	-	22,857
Malawi	-	0.00200	7,683	-	-	7,683
Mauritania	577	0.00100	3,841	-	-	4,418
Moldova, Republic of (4)	2,714,566	0.00200	7,683	-	-	2,722,249
Mongolia	10,100	0.00100	3,841	-	-	13,941
Mozambique	-	0.00100	3,841	-	-	3,841
Niger (4)	13,289	0.00100	3,841	-	-	17,130
Oman	-	0.06000	230,475	-	-	230,475
Pakistan	241,270	0.06000	230,475	-	-	471,745
Paraguay (3) (4)	1,070,668	0.01600	61,460	-	-	1,132,128
Peru	730,573	0.11600	445,585	-	-	1,176,158
Philippines	116,158	0.09800	376,443	-	-	492,601
Portugal	-	0.45500	1,747,771	-	-	1,747,771
Rwanda	-	0.00100	3,841	-	-	3,841
Saint Vincent and the Grenadines	-	0.00100	3,841	-	-	3,841
Sao Tome and Principe (4)	218,280	0.00100	3,841	-	-	222,121
Seychelles (4)	20,733	0.00200	7,683	-	-	28,416
Sierra Leone (4)	414,987	0.00100	3,841	-	-	418,828
Solomon Islands (4)	13,676	0.00100	3,841	-	-	17,517
Somalia (4)	355,479	0.00100	3,841	-	-	359,320
Sudan	25,201	0.00600	23,048	-	-	48,249
Suriname	20,794	0.00200	7,683	-	-	28,477
Tajikistan (4)	575,311	0.00100	3,841	-	-	579,152
The Form. Yug. Rep. Macedonia (4)	98,221	0.00600	23,048	-	-	121,269
Togo (4)	233,988	0.00100	3,841	-	-	237,829
Turkmenistan (4)	848,854	0.00300	11,524	-	-	860,378
United States	15,990,318	22.00000	84,507,588	-	-	100,497,906
Uruguay	468,909	0.07900	303,459	-	-	772,368
Uzbekistan (4)	1,252,891	0.01100	42,254	-	-	1,295,145
Yugoslavia	-	0.01900	72,984	-	-	72,984
Zimbabwe	35,979	0.00800	30,730	-	-	66,709
	70,465,792	28.14100	108,096,728	-	4,303,572	174,258,948

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2002 and 31 January 2003
(in Swiss Francs)

Member State	Amount due to ILO as at 31 December 2002	Assessed Contributions for 2003		Amounts received or credited (1) to 31 January 2003 in respect of		Balance due as at 31 January 2003
		%	Amount	Contributions 2003	Arrears	
E. Amount due by States when they ceased to be members of the ILO						
Former Soc.Fed.Rep.of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
TOTAL	110,281,335	100.00000	384,125,400	51,993,501	5,173,513	437,239,721

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2002 and 31 January 2003

- (1) Amounts credited against 2003 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The incentive scheme for 2001	6 908 477
Cash surpluses for previous financial periods	7 079 331
50 per cent of the net premium earned in previous financial periods	4 485 496
Total credits	<u>18 473 304</u>

- (2) States which paid their 2003 contributions before 1 January 2003.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 January 2003, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Belarus, Cambodia, Cape Verde, Central African Republic and Kazakhstan had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 86th (1998) for Belarus, 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 89th (2001) for Central African Republic, 88th (2000) for Kazakhstan, but these member States have lost the right to vote on 1 January 2003 because they have not respected these arrangements. Appendix II refers.
- (5) Albania, Democratic Republic of the Congo, Dominican Republic, Guinea-Bissau, Latvia, Liberia, Poland, Ukraine and Viet Nam are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 81st (1994) for Albania, 89th (2001) for Democratic Republic of the Congo, 85th (1997) for Dominican Republic, 90th (2002) for Guinea-Bissau, 87th (1999) for Latvia, 88th (2000) for Liberia, 75th (1988) for Poland, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

**Member States which are two years or more in arrears
and which have lost the right to vote
under paragraph 4 of article 13 of the Constitution (1)**

State	Years partly or fully due
Afghanistan	1995-02
Antigua and Barbuda	1991-02
Armenia	1992-02
Azerbaijan	1992-02
Belarus	1995-97+2002
Cambodia	1982-94+2002
Cape Verde	1994-96+2002
Central African Republic	1994-00+2002
Chad	1998+2000-02
Comoros	1980-2002
Congo	1998-2002
Djibouti	1995-96+1998-02
Dominica	2000-02
Gambia	1997-02
Georgia	1993-02
Iraq	1988-02
Kazakhstan	1993-99+2002
Kyrgyzstan	1992-02
Lao People's Democratic Republic	1998-02
Moldova, Republic of	1992-02
Niger	2000-02
Paraguay	1937+1974-90+1998-02
Sao Tome and Principe	1992-02
Seychelles	2000-02
Sierra Leone	1984-02
Solomon Islands	1999-02
Somalia	1988-02
Tajikistan	1994-02
The former Yugoslav Republic of Macedonia	1998-02
Togo	1992-02
Turkmenistan	1993-02
Uzbekistan	1996-02

(1) Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various Sessions of the International Labour Conference.