



FIRST ITEM ON THE AGENDA

**Programme and Budget for 2002-03:
Regular budget account and
Working Capital Fund
Contributions of member States**

Addendum

The attached tables provide updated information on regular budget contributions received by the Office during the 22 months to 31 October 2003. The list of member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.288/PFA/1, and remains unchanged.

Geneva, 4 November 2003.

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2002 and 31 October 2003
(in Swiss Francs)

Member States	Amount due to ILO as at 31 December 2002	Assessed contributions for 2003		Amounts received or credited (1) to 31 October 2003 in respect of		Balance due as at 31 Oct 2003
		%	Amount	Contributions 2003	Arrears	
A. States which have settled their 2003 contributions in full						
Afghanistan	191 822	0,00900	34 571	34 571	191 822	-
Algeria	268 491	0,06900	265 046	265 046	268 491	-
Angola (2)	-	0,00200	7 683	7 683	-	-
Australia	-	1,60200	6 153 689	6 153 689	-	-
Austria	-	0,93200	3 580 049	3 580 049	-	-
Bahamas (2)	-	0,01200	46 095	46 095	-	-
Bahrain	-	0,01800	69 143	69 143	-	-
Belgium	-	1,11200	4 271 474	4 271 474	-	-
Belize (2)	-	0,00100	3 841	3 841	-	-
Botswana	-	0,01000	38 413	38 413	-	-
Bulgaria	-	0,01300	49 936	49 936	-	-
Burkina Faso (2)	-	0,00200	7 683	7 683	-	-
Canada (2)	-	2,51900	9 676 119	9 676 119	-	-
Cape Verde (5)	101 886	0,00100	3 841	3 841	10 330	91 556
Central African Republic (5)	151 909	0,00100	3 841	3 841	11 410	140 499
Chad	17 097	0,00100	3 841	3 841	17 097	-
Costa Rica (2)	-	0,01900	72 984	72 984	-	-
Croatia (2)	-	0,03800	145 968	145 968	-	-
Cyprus	-	0,03700	142 126	142 126	-	-
Czech Republic	-	0,20000	768 251	768 251	-	-
Dem. Republic of the Congo (2) (5)	118 369	0,00400	15 365	15 365	29 590	88 779
Denmark (2)	-	0,73800	2 834 845	2 834 845	-	-
Dominica	9 384	0,00100	3 841	3 841	9 384	-
Dominican Republic	148 240	0,02200	84 508	84 508	148 240	-
Egypt	-	0,08000	307 300	307 300	-	-
Eritrea	-	0,00100	3 841	3 841	-	-
Estonia (2)	-	0,01000	38 413	38 413	-	-
Ethiopia	-	0,00400	15 365	15 365	-	-
Fiji	15 265	0,00400	15 365	15 365	15 265	-
Finland	-	0,51400	1 974 405	1 974 405	-	-
France	-	6,36700	24 457 264	24 457 264	-	-
Germany	-	9,62000	36 952 863	36 952 863	-	-
Grenada (2)	-	0,00100	3 841	3 841	-	-
Guatemala	-	0,02600	99 873	99 873	-	-
Guyana	-	0,00100	3 841	3 841	-	-
Honduras	-	0,00500	19 206	19 206	-	-
Hungary	-	0,11800	453 268	453 268	-	-
Iceland	-	0,03200	122 920	122 920	-	-
India (2)	-	0,33600	1 290 661	1 290 661	-	-
Jamaica	-	0,00400	15 365	15 365	-	-
Jordan	-	0,00800	30 730	30 730	-	-
Kazakhstan (5)	4 632 245	0,02700	103 714	103 714	257 543	4 374 702
Kenya	-	0,00800	30 730	30 730	-	-
Kuwait	-	0,14500	556 982	556 982	-	-
Lesotho (2)	-	0,00100	3 841	3 841	-	-
Liberia (5)	214 539	0,00100	3 841	3 841	11 919	202 620
Luxembourg	301 623	0,07900	303 459	303 459	301 623	-
Malawi	-	0,00200	7 683	7 683	-	-
Malaysia	-	0,23100	887 330	887 330	-	-
Malta (2)	-	0,01500	57 619	57 619	-	-
Mauritius (2)	-	0,01100	42 254	42 254	-	-
Mexico	-	1,06900	4 106 300	4 106 300	-	-
Mongolia	10 100	0,00100	3 841	3 841	10 100	-
Morocco	167 807	0,04300	165 174	165 174	167 807	-
Myanmar	38 180	0,01000	38 413	38 413	38 180	-
Namibia	-	0,00700	26 889	26 889	-	-
Netherlands	-	1,71100	6 572 386	6 572 386	-	-
New Zealand	-	0,23700	910 377	910 377	-	-
Nigeria	-	0,06700	257 364	257 364	-	-
Norway	-	0,63600	2 443 037	2 443 037	-	-
Oman	-	0,06000	230 475	230 475	-	-
Panama	-	0,01800	69 143	69 143	-	-
Papua New Guinea	21 622	0,00600	23 048	23 048	21 622	-
Poland (5)	3 954 707	0,37200	1 428 946	1 428 946	790 942	3 163 765
Qatar	-	0,03300	126 761	126 761	-	-
Romania	-	0,05700	218 951	218 951	-	-
Rwanda	-	0,00100	3 841	3 841	-	-
San Marino	-	0,00200	7 683	7 683	-	-
Saudi Arabia	-	0,54600	2 097 325	2 097 325	-	-
Senegal (2)	-	0,00500	19 206	19 206	-	-
Slovakia	-	0,04200	161 333	161 333	-	-

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Contributions received and outstanding
Details of movements between 31 December 2002 and 31 October 2003
(in Swiss Francs)

Member States	Amount due to ILO as at 31 December 2002	Assessed contributions for 2003		Amounts received or credited (1) to 31 October 2003 in respect of		Balance due as at 31 Oct 2003
		%	Amount	Contributions 2003	Arrears	
Slovenia	-	0,08000	307 300	307 300	-	-
South Africa (2)	-	0,40200	1 544 184	1 544 184	-	-
Spain	-	2,48034	9 527 616	9 527 616	-	-
Sri Lanka	-	0,01600	61 460	61 460	-	-
Swaziland	-	0,00200	7 683	7 683	-	-
Sweden	-	1,01109	3 883 853	3 883 853	-	-
Switzerland	-	1,25400	4 816 932	4 816 932	-	-
Thailand	-	0,29000	1 113 964	1 113 964	-	-
Turkey	-	0,43300	1 663 263	1 663 263	-	-
Ukraine (2) (5)	6 329 443	0,05200	199 745	199 745	527 454	5 801 989
United Arab Emirates	-	0,19900	764 410	764 410	-	-
United Kingdom	-	5,45100	20 938 676	20 938 676	-	-
	16 692 729	41,60743	159 824 706	159 824 706	2 828 819	13 863 910
B. States which have paid part of their 2003 contributions						
Barbados	24 073	0,00900	34 571	7 540	24 073	27 031
Cameroon	-	0,00900	34 571	3 701	-	30 870
Chile	467	0,20900	802 822	408 326	467	394 496
Colombia	-	0,19800	760 568	439 186	-	321 382
Côte d'Ivoire	-	0,00900	34 571	453	-	34 118
Cuba	-	0,02900	111 396	92 479	-	18 917
Ecuador	13 424	0,02400	92 190	84 459	13 424	7 731
Iran, Islamic Republic of	1 309 395	0,26800	1 029 456	20 000	1 309 395	1 009 456
Ireland	-	0,29000	1 113 964	902 337	-	211 627
Italy	2 217 630	4,98753	19 158 370	17 664 735	2 217 630	1 493 635
Japan	9 218 281	19,21804	73 821 373	64 603 092	9 218 281	9 218 281
Lebanon	-	0,01200	46 095	3 767	-	42 328
Libyan Arab Jamahiriya	239 646	0,06600	253 523	201 153	239 646	52 370
Madagascar	11 333	0,00300	11 524	11 296	11 333	228
Mali	-	0,00200	7 683	7 484	-	199
Mauritania	577	0,00100	3 841	3 441	577	400
Nicaragua	-	0,00100	3 841	2 976	-	865
Russian Federation	10 359	1,18200	4 540 362	4 064 705	10 359	475 657
Sudan	25 201	0,00600	23 048	14 730	25 201	8 318
Tanzania, United Republic of	628	0,00400	15 365	15 004	628	361
Trinidad and Tobago	-	0,01600	61 460	54 949	-	6 511
Tunisia	10 116	0,02900	111 396	108 554	10 116	2 842
Uganda	-	0,00500	19 206	7 864	-	11 342
Yemen	876	0,00600	23 048	22 125	876	923
Zambia	7 683	0,00200	7 683	3 568	7 683	4 115
	13 089 689	26,58557	102 121 927	88 747 924	13 089 689	13 374 003
C. States which have made no payments, but have received credits, towards their 2003 contributions						
Albania (3) (5)	33 784	0,00300	11 524	577	-	44 731
Bangladesh	-	0,01000	38 413	3 648	-	34 765
Belarus (5)	2 477 813	0,01900	72 984	3 729	200 603	2 346 465
Cambodia (5)	329 741	0,00200	7 683	387	32 000	305 037
China	842 457	1,50900	5 796 452	169 826	842 457	5 626 626
El Salvador	-	0,01800	69 143	2 956	-	66 187
Ghana	39 478	0,00500	19 206	98	15 032	43 554
Kiribati	68	0,00100	3 841	3	-	3 906
Korea, Republic of	-	1,82300	7 002 606	286 674	-	6 715 932
Latvia (5)	863 040	0,01000	38 413	6 541	91 843	803 069
Lithuania	-	0,01700	65 301	3 022	-	62 279
Nepal	14 324	0,00400	15 365	761	-	28 928
Saint Kitts and Nevis	-	0,00100	3 841	5	-	3 836
Saint Lucia	-	0,00200	7 683	268	-	7 415
Singapore	-	0,38700	1 486 565	63 603	-	1 422 962
Syrian Arab Republic	-	0,07900	303 459	17 478	-	285 981
Venezuela	1 195 164	0,20500	787 457	14 857	-	1 967 764
Viet Nam (3) (5)	61 060	0,01600	61 460	1 282	-	121 238
	5 856 929	4,11100	15 791 396	575 715	1 181 935	19 890 675

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(in Swiss Francs)

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		%	Amount	Contributions 2003	Arrears	
D. States which have made no payments, nor received credits, towards their 2003 contributions						
Antigua and Barbuda (4)	260 418	0,00200	7 683	-	-	268 101
Argentina	6 527 024	1,13100	4 344 458	-	865 000	10 006 482
Armenia (4)	1 935 666	0,00200	7 683	-	7 683	1 935 666
Azerbaijan (4)	3 716 485	0,00400	15 365	-	130 797	3 601 053
Benin	574	0,00200	7 683	-	-	8 257
Bolivia	33 820	0,00800	30 730	-	30 427	34 123
Bosnia and Herzegovina	517 258	0,00400	15 365	-	517 258	15 365
Brazil	13 155 063	2,35300	9 038 471	-	314 200	21 879 334
Burundi	-	0,00100	3 841	-	-	3 841
Comoros (4)	522 145	0,00100	3 841	-	-	525 986
Congo	36 715	0,00100	3 841	-	36 203	4 353
Djibouti (4)	87 776	0,00100	3 841	-	-	91 617
Equatorial Guinea	345	0,00100	3 841	-	-	4 186
Gabon	30 918	0,01400	53 778	-	-	84 696
Gambia (4)	56 375	0,00100	3 841	-	3 828	56 388
Georgia (4)	3 034 955	0,00500	19 206	-	-	3 054 161
Greece	2 352 225	0,53100	2 039 706	-	1 185 267	3 206 664
Guinea	6 638	0,00300	11 524	-	-	18 162
Guinea-Bissau (5)	224 174	0,00100	3 841	-	-	228 015
Haiti	10 655	0,00200	7 683	-	-	18 338
Indonesia	1 379 541	0,19700	756 727	-	1 347 810	788 458
Iraq (4)	5 137 599	0,13400	514 728	-	-	5 652 327
Israel	2 656 100	0,40900	1 571 073	-	939 000	3 288 173
Kyrgyzstan (4)	1 120 908	0,00100	3 841	-	-	1 124 749
Lao People's Dem. Rep.(4)	33 044	0,00100	3 841	-	-	36 885
Moldova, Republic of (4)	2 714 566	0,00200	7 683	-	-	2 722 249
Mozambique	-	0,00100	3 841	-	-	3 841
Niger	13 289	0,00100	3 841	-	4 299	12 831
Pakistan	241 270	0,06000	230 475	-	180 515	291 230
Paraguay (3) (4)	1 070 668	0,01600	61 460	-	32 609	1 099 519
Peru	730 573	0,11600	445 585	-	-	1 176 158
Philippines	116 158	0,09800	376 443	-	59 529	433 072
Portugal	-	0,45500	1 747 771	-	-	1 747 771
Saint Vincent and the Grenadines	-	0,00100	3 841	-	-	3 841
Sao Tome and Principe (4)	218 280	0,00100	3 841	-	-	222 121
Serbia and Montenegro	-	0,01900	72 984	-	-	72 984
Seychelles	20 733	0,00200	7 683	-	9 692	18 724
Sierra Leone (4)	414 987	0,00100	3 841	-	2 799	416 029
Solomon Islands (4)	13 676	0,00100	3 841	-	-	17 517
Somalia (4)	355 479	0,00100	3 841	-	-	359 320
Suriname	20 794	0,00200	7 683	-	-	28 477
Tajikistan (4)	575 311	0,00100	3 841	-	8 552	570 600
The Form. Yug. Rep. Macedonia	98 221	0,00600	23 048	-	98 221	23 048
Togo (4)	233 988	0,00100	3 841	-	-	237 829
Turkmenistan (4)	848 854	0,00300	11 524	-	-	860 378
United States	15 990 318	22,00000	84 507 588	-	15 767 318	84 730 588
Uruguay	468 909	0,07900	303 459	-	168 079	604 289
Uzbekistan (4)	1 252 891	0,01100	42 254	-	-	1 295 145
Vanuatu (7)	-	0,00100	2 357	-	-	2 357
Zimbabwe	35 979	0,00800	30 730	-	9 030	57 679
	68 271 365	27,69700	106 389 728	-	21 718 116	152 942 977
E. Amount due by States when they ceased to be Members of the ILO						
Former Soc.Fed.Rep.of Yugoslavia (6)	6 370 623	-	-	-	-	6 370 623
	6 370 623	-	-	-	-	6 370 623
TOTAL	110 281 335	100,00100	384 127 757 (7)	249 148 345	38 818 559	206 442 188

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2002 and 31 October 2003

- (1) Amounts credited against 2003 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The incentive scheme for 2001	6 908 477
Surplus from financial period 2000-01	7 079 331
50 per cent of the net premium earned in 2000-01	<u>4 485 496</u>
Total credits	<u>18 473 304</u>

- (2) States which paid their 2003 contributions before 1 January 2003.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 October 2003, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. GB.288/PFA/1, Appendix II, refers.
- (5) Albania, Belarus, Cambodia, Cape Verde, Central African Republic, Democratic Republic of the Congo, Guinea-Bissau, Kazakhstan, Latvia, Liberia, Poland, Ukraine and Viet Nam are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organization under financial arrangements approved by the International Labour Conference: 81st (1994) for Albania, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 89th (2001) for Central African Republic, 89th (2001) for Democratic Republic of the Congo, 90th (2002) for Guinea-Bissau, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 75th (1988) for Poland, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
- (7) Includes Vanuatu's contribution of 2,357 Swiss francs, assessed after adoption of the budget. Vanuatu joined the ILO on 22 May 2003.