



SECOND ITEM ON THE AGENDA

Programme and Budget for 2004-05

**(a) Collection of contributions from
1 January 2004 to 29 February 2004**

Addendum

The attached tables provide updated information on regular budget contributions received by the Office during the two months to 29 February 2004. The list of member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.289/PFA/2. Since then Niger has regained its right to vote.

Geneva, 3 March 2004.

Submitted for information.

Appendix I

Contributions received and outstanding Details of movements between 31 December 2003 and 29 February 2004 (in Swiss francs)

Member States	Amount due to ILO as at 31 December 2003	Assessed contributions for 2004		Amounts received or credited (1) (7) to 29 February 2004 in respect of		Balance due as at 29 February 2004
		%	Amount	Contributions 2004	Arrears	
A. States which have settled their 2004 contributions in full						
Afghanistan (2) (7)	-	0.00900	31,934	31,934	-	-
Angola (2)	-	0.00200	7,097	7,097	-	-
Australia	-	1.60200	5,684,301	5,684,301	-	-
Austria	-	0.93200	3,306,972	3,306,972	-	-
Bahamas (2)	-	0.01200	42,579	42,579	-	-
Bahrain	-	0.01800	63,869	63,869	-	-
Burkina Faso (2)	-	0.00200	7,097	7,097	-	-
Canada (2)	-	2.51900	8,938,049	8,938,049	-	-
Cyprus	-	0.03700	131,285	131,285	-	-
Czech Republic	-	0.20000	709,651	709,651	-	-
Denmark (2)	-	0.73800	2,618,611	2,618,611	-	-
Dominica (2)	-	0.00100	3,548	3,548	-	-
Estonia (2)	-	0.01000	35,483	35,483	-	-
Ethiopia (2)	-	0.00400	14,193	14,193	-	-
Finland	-	0.51400	1,823,802	1,823,802	-	-
Ghana	43,554	0.00500	17,741	17,741	43,554	-
Grenada (2)	-	0.00100	3,548	3,548	-	-
Iceland	-	0.03200	113,544	113,544	-	-
India (2)	-	0.33600	1,192,213	1,192,213	-	-
Kazakhstan (5)	4,374,702	0.02700	95,803	95,803	257,335	4,117,367
Kiribati (2)	-	0.00100	3,548	3,548	-	-
Kuwait	-	0.14500	514,497	514,497	-	-
Latvia (5)	803,069	0.01000	35,483	35,483	227,709	575,360
Lesotho (2)	-	0.00100	3,548	3,548	-	-
Luxembourg	-	0.07900	280,312	280,312	-	-
Malaysia	-	0.23100	819,646	819,646	-	-
Malta (2)	-	0.01500	53,224	53,224	-	-
Mauritius (2)	-	0.01100	39,031	39,031	-	-
New Zealand	-	0.23700	840,936	840,936	-	-
Nigeria (2)	-	0.06700	237,733	237,733	-	-
Oman	-	0.06000	212,895	212,895	-	-
Poland (5)	3,163,765	0.37200	1,319,950	1,319,950	790,942	2,372,823
Slovakia	-	0.04200	149,027	149,027	-	-
Slovenia	-	0.08000	283,860	283,860	-	-
Sweden	-	1.01109	3,587,603	3,587,603	-	-
Switzerland	-	1.25400	4,449,509	4,449,509	-	-
Thailand (2)	-	0.29000	1,028,993	1,028,993	-	-
Trinidad and Tobago	6,511	0.01600	56,772	56,772	6,511	-
	8,391,601	10.92309	38,757,887	38,757,887	1,326,051	7,065,550
B. States which have paid part of their 2004 contributions						
Chad	-	0.00100	3,548	1,751	-	1,797
Costa Rica	-	0.01900	67,417	17,130	-	50,287
Guatemala	-	0.02600	92,255	6,767	-	85,488
Guyana	-	0.00100	3,548	3,095	-	453
Honduras	-	0.00500	17,741	781	-	16,960
Lebanon	42,328	0.01200	42,579	5,362	42,328	37,217
Madagascar	-	0.00300	10,645	528	-	10,117
Panama	-	0.01800	63,869	13,310	-	50,559
Senegal	-	0.00500	17,741	4,753	-	12,988
Turkey	-	0.43300	1,536,394	562	-	1,535,832
	42,328	0.52300	1,855,737	54,039	42,328	1,801,698

Contributions received and outstanding
Details of movements between 31 December 2003 and 29 February 2004
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2003	Assessed contributions for 2004		Amounts received or credited (1) (7) to 29 February 2004 in respect of		Balance due as at 29 February 2004
		%	Amount	Contributions 2004	Arrears	
C. States which have made no payments, but have received credits, towards their 2004 contributions						
Argentina (4) (7)	9,626,482	1.13100	4,013,074	620,944	380,000	12,638,612
Bangladesh	34,765	0.01000	35,483	6	-	70,242
Barbados	27,031	0.00900	31,934	1,323	-	57,642
Belarus (4)	2,295,015	0.01900	67,417	9,263	-	2,353,169
Belgium	-	1.11200	3,945,657	783	-	3,944,874
Belize	-	0.00100	3,548	1	-	3,547
Benin	8,257	0.00200	7,097	330	-	15,024
Bolivia	34,123	0.00800	28,386	1,158	-	61,351
Bosnia and Herzegovina	-	0.00400	14,193	3,450	-	10,743
Botswana	-	0.01000	35,483	5	-	35,478
Bulgaria	-	0.01300	46,127	8	-	46,119
Burundi	3,841	0.00100	3,548	166	-	7,223
Cameroon	30,870	0.00900	31,934	7	-	62,797
Cape Verde (5)	91,556	0.00100	3,548	342	-	94,762
Colombia	321,382	0.19800	702,554	115	-	1,023,821
Congo	4,353	0.00100	3,548	1,464	-	6,437
Côte d'Ivoire	34,118	0.00900	31,934	1,493	-	64,559
Croatia	-	0.03800	134,834	4,800	-	130,034
Cuba	18,917	0.02900	102,899	3,989	-	117,827
Dem. Republic of the Congo (5)	88,779	0.00400	14,193	2	1,113	101,857
Dominican Republic	-	0.02200	78,062	5,222	-	72,840
Ecuador	7,731	0.02400	85,158	6,282	-	86,607
Egypt	-	0.08000	283,860	55	-	283,805
El Salvador	66,187	0.01800	63,869	10	-	130,046
Equatorial Guinea	4,186	0.00100	3,548	1,686	-	6,048
Eritrea	-	0.00100	3,548	1	-	3,547
France	-	6.36700	22,591,727	4,241	-	22,587,486
Gabon	33,546	0.01400	49,675	2,481	-	80,740
Germany	-	9.62000	34,134,194	3,141	-	34,131,053
Greece	1,966,821	0.53100	1,884,122	57,229	-	3,793,714
Guinea	18,162	0.00300	10,645	1,553	-	27,254
Guinea-Bissau (4)	228,015	0.00100	3,548	1,240	-	230,323
Hungary	-	0.11800	418,694	86	-	418,608
Indonesia	788,458	0.19700	699,006	30,599	756,727	700,138
Iran, Islamic Republic of	1,009,456	0.26800	950,932	72,984	-	1,887,404
Ireland	-	0.29000	1,028,993	115	-	1,028,878
Israel	3,057,633	0.40900	1,451,235	44,620	-	4,464,248
Jamaica	-	0.00400	14,193	3	-	14,190
Jordan	-	0.00800	28,386	4	-	28,382
Kenya	-	0.00800	28,386	5	-	28,381
Korea, Republic of	-	1.82300	6,468,465	64	-	6,468,401
Lao People's Dem. Rep.(4)	36,885	0.00100	3,548	89	3,446	36,898
Liberia (5)	202,620	0.00100	3,548	1,570	-	204,598
Lithuania	31,139	0.01700	60,320	12	-	91,447
Malawi	-	0.00200	7,097	1,224	-	5,873
Mauritania	400	0.00100	3,548	983	-	2,965
Mexico	-	1.06900	3,793,082	241	-	3,792,841
Mozambique	3,841	0.00100	3,548	166	-	7,223
Namibia	-	0.00700	24,838	5	-	24,833
Netherlands	-	1.71100	6,071,061	1,195	-	6,069,866
Nicaragua	865	0.00100	3,548	1	-	4,412
Norway	-	0.63600	2,256,689	435	-	2,256,254
Pakistan	291,230	0.06000	212,895	9,593	-	494,532
Philippines	302,691	0.09800	347,729	13,232	-	637,188
Portugal	-	0.45500	1,614,455	70,146	-	1,544,309
Qatar	-	0.03300	117,092	20	-	117,072
Romania	-	0.05700	202,250	38	-	202,212
Rwanda	-	0.00100	3,548	984	-	2,564
Saint Kitts and Nevis	3,836	0.00100	3,548	165	-	7,219
Saint Lucia	7,415	0.00200	7,097	1	-	14,511
Saint Vincent and the Grenadines	3,841	0.00100	3,548	165	-	7,224
Saudi Arabia	-	0.54500	1,933,798	353	-	1,933,445

Contributions received and outstanding
Details of movements between 31 December 2003 and 29 February 2004
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2003	Assessed contributions for 2004		Amounts received or credited (1) (7) to 29 February 2004 in respect of		Balance due as at 29 February 2004
		%	Amount	Contributions 2004	Arrears	
Serbia and Montenegro	72,984	0.01900	67,417	1,878	-	138,523
Singapore	-	0.38700	1,373,174	26	-	1,373,148
South Africa	-	0.40200	1,426,398	274	-	1,426,124
Spain	-	2.48034	8,800,874	1,541	-	8,799,333
Sri Lanka	-	0.01600	56,772	9	-	56,763
Sudan	8,318	0.00600	21,290	1,264	-	28,344
Suriname (4)	28,477	0.00200	7,097	1,041	-	34,533
Swaziland	-	0.00200	7,097	1	-	7,096
Syrian Arab Republic	-	0.07900	280,312	46	-	280,266
Tajikistan (4)	568,716	0.00100	3,548	84	-	572,180
Uganda	11,342	0.00500	17,741	4	-	29,079
Ukraine (5)	5,801,989	0.05200	184,509	37	137,249	5,849,212
United Arab Emirates	-	0.19900	706,102	110	-	705,992
United Kingdom	-	5.45100	19,341,527	750	-	19,340,777
United States	32,882,238	22.00000	78,061,566	4,135,018	12,286,022	94,522,764
Uruguay	604,289	0.07900	280,312	7,774	-	876,827
Viet Nam (3) (5)	48,870	0.01600	56,772	1,654	-	103,988
Zambia	4,115	0.00200	7,097	893	-	10,319
Zimbabwe	57,679	0.00800	28,386	1,488	26,949	57,628
	60,773,464	58.32234	206,942,415	5,135,780	13,591,506	248,988,593

**D. States which have made no payments, nor received
credits, towards their 2004 contributions**

Albania (3) (5)	22,522	0.00300	10,645	-	-	33,167
Algeria	-	0.06900	244,829	-	-	244,829
Antigua and Barbuda (4)	268,101	0.00200	7,097	-	-	275,198
Armenia (4)	1,935,666	0.00200	7,097	-	-	1,942,763
Azerbaijan (4)	3,601,053	0.00400	14,193	-	-	3,615,246
Brazil	21,879,334	2.35300	8,349,039	-	5,305,927	24,922,446
Cambodia (5)	297,676	0.00200	7,097	-	26,984	277,789
Central African Republic (5)	140,499	0.00100	3,548	-	175	143,872
Chile	331,521	0.20900	741,585	-	-	1,073,106
China	5,626,626	1.50900	5,354,314	-	5,626,626	5,354,314
Comoros (4)	525,986	0.00100	3,548	-	-	529,534
Djibouti (4)	91,617	0.00100	3,548	-	-	95,165
Fiji	-	0.00400	14,193	-	-	14,193
Gambia (4)	56,388	0.00100	3,548	-	-	59,936
Georgia (4)	3,054,161	0.00500	17,741	-	-	3,071,902
Haiti (4)	18,338	0.00200	7,097	-	-	25,435
Iraq (4)	5,652,327	0.13400	475,466	-	-	6,127,793
Italy	1,493,635	4.98753	17,697,018	-	1,493,635	17,697,018
Japan	9,218,281	19.21804	68,190,468	-	-	77,408,749
Kyrgyzstan (4)	1,124,749	0.00100	3,548	-	-	1,128,297
Libyan Arab Jamahiriya	52,370	0.06600	234,185	-	-	286,555
Mali	199	0.00200	7,097	-	-	7,296
Moldova, Republic of (4)	2,722,249	0.00200	7,097	-	-	2,729,346
Mongolia	-	0.00100	3,548	-	-	3,548
Morocco	-	0.04300	152,575	-	-	152,575
Myanmar	-	0.01000	35,483	-	-	35,483
Nepal	28,928	0.00400	14,193	-	-	43,121
Niger	12,831	0.00100	3,548	-	11,863	4,516
Papua New Guinea	-	0.00600	21,290	-	-	21,290
Paraguay (3) (4)	1,099,519	0.01600	56,772	-	-	1,156,291
Peru (4)	1,176,158	0.11600	411,597	-	-	1,587,755
Russian Federation	377,415	1.18200	4,194,035	-	-	4,571,450
San Marino	-	0.00200	7,097	-	-	7,097
Sao Tome and Principe (4)	222,121	0.00100	3,548	-	-	225,669
Seychelles (4)	18,724	0.00200	7,097	-	-	25,821
Sierra Leone (4)	416,029	0.00100	3,548	-	-	419,577
Solomon Islands (4)	17,517	0.00100	3,548	-	-	21,065
Somalia (4)	359,320	0.00100	3,548	-	-	362,868
Tanzania, United Republic of	361	0.00400	14,193	-	-	14,554

Contributions received and outstanding
Details of movements between 31 December 2003 and 29 February 2004
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2003	Assessed contributions for 2004		Amounts received or credited (1) (7) to 29 February 2004 in respect of		Balance due as at 29 February 2004
		%	Amount	Contributions 2004	Arrears	
The form. Yug. Rep. of Macedonia	23,048	0.00600	21,290	-	-	44,338
Togo (4)	237,829	0.00100	3,548	-	-	241,377
Tunisia	2,842	0.02900	102,899	-	-	105,741
Turkmenistan (4)	860,378	0.00300	10,645	-	-	871,023
Uzbekistan (4)	1,295,145	0.01100	39,031	-	-	1,334,176
Vanuatu	2,357	0.00100	3,548	-	2,330	3,575
Venezuela (4)	1,967,764	0.20500	727,392	-	-	2,695,156
Yemen	923	0.00600	21,290	-	-	22,213
	66,232,507	30.23157	107,269,261	-	12,467,540	161,034,228
E. Amount due by States when they ceased to be Members of the ILO						
Former Soc.Fed.Rep.of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
TOTAL	141,810,523	100.00000	354,825,300	43,947,706	27,427,425	425,260,692

Notes to Appendix 1: Contributions received and outstanding

Details of movements between 31 December 2003 and 29 February 2004

- (1) Amounts credited against 2004 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The incentive scheme for 2002	21,575
Surpluses for previous financial periods	2,731,183
50 per cent of the net premium earned in previous periods	<u>1,801,278</u>
Total credits	<u>4,554,036</u>

- (2) States which paid their 2004 contributions before 1 January 2004.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 29 February 2004, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Belarus and Guinea-Bissau had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 86th (1998) for Belarus and 90th (2002) for Guinea-Bissau, but these member States have lost the right to vote on 1 January 2004 because they have not respected these arrangements.
- (5) Albania, Cambodia, Cape Verde, Central African Republic, Democratic Republic of the Congo, Kazakhstan, Latvia, Liberia, Poland, Ukraine and Viet Nam are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organization under financial arrangements approved by the International Labour Conference: 81st (1994) for Albania, 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 89th (2001) for Central African Republic, 89th (2001) for Democratic Republic of the Congo, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 75th (1988) for Poland, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
- (7) The General Conference of the International Labour Organization at its 91st Session (June 2003) decided, in derogation of Chapter V of the Financial Regulations, to transfer an amount equivalent to 0.008 per cent of one-half of the income budget for the biennium 2004-05 from the Working Capital Fund as a credit (28,386 Swiss francs) towards the contribution due from Afghanistan for 2004 and an amount equivalent to 0.175 per cent of one-half of the income budget for the biennium 2004-05 as a credit (620,944 Swiss francs) towards the contribution due from Argentina for 2004. The Working Capital Fund will be reimbursed for such transfers from any excess of income over expenditure as defined in article 18.1 of the Financial Regulations.