



FIRST ITEM ON THE AGENDA

**Programme and Budget for 2004-05:
Regular budget account and Working
Capital Fund**

Contributions of member States

Addendum

The attached tables provide updated information on regular budget contributions received by the Office during the ten months to 31 October 2004. A list of the member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution is also attached.

Geneva, 4 November 2004.

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2003 and 31 October 2004
(in Swiss Francs)

Member States	Amount due to ILO as at 31 December 2003	Assessed contributions for 2004		Amounts received or credited (1) (7) to 31 October 2004 in respect of		Balance due as at 31 Oct 2004
		%	Amount	Contributions 2004	Arrears	
A. States which have settled their 2004 contributions in full						
Afghanistan (2) (7)	-	0.00900	31,934	31,934	-	-
Albania (3) (5)	22,522	0.00300	10,645	10,645	11,262	11,260
Algeria	-	0.06900	244,829	244,829	-	-
Angola (2)	-	0.00200	7,097	7,097	-	-
Australia	-	1.60200	5,684,301	5,684,301	-	-
Austria	-	0.93200	3,306,972	3,306,972	-	-
Bahamas (2)	-	0.01200	42,579	42,579	-	-
Bahrain	-	0.01800	63,869	63,869	-	-
Bangladesh	34,765	0.01000	35,483	35,483	34,765	-
Belarus (5)	2,295,015	0.01900	67,417	67,417	244,314	2,050,701
Belize	-	0.00100	3,548	3,548	-	-
Botswana	-	0.01000	35,483	35,483	-	-
Bulgaria	-	0.01300	46,127	46,127	-	-
Burkina Faso (2)	-	0.00200	7,097	7,097	-	-
Canada (2)	-	2.51900	8,938,049	8,938,049	-	-
China	5,626,626	1.50900	5,354,314	5,354,314	5,626,626	-
Cyprus	-	0.03700	131,285	131,285	-	-
Czech Republic	-	0.20000	709,651	709,651	-	-
Denmark (2)	-	0.73800	2,618,611	2,618,611	-	-
Dominica (2)	-	0.00100	3,548	3,548	-	-
Dominican Republic	-	0.02200	78,062	78,062	-	-
Ecuador	7,731	0.02400	85,158	85,158	7,731	-
Eritrea	-	0.00100	3,548	3,548	-	-
Estonia (2)	-	0.01000	35,483	35,483	-	-
Ethiopia (2)	-	0.00400	14,193	14,193	-	-
Fiji	-	0.00400	14,193	14,193	-	-
Finland	-	0.51400	1,823,802	1,823,802	-	-
France	-	6.36700	22,591,727	22,591,727	-	-
Ghana	43,554	0.00500	17,741	17,741	43,554	-
Germany	-	9.62000	34,134,194	34,134,194	-	-
Grenada (2)	-	0.00100	3,548	3,548	-	-
Guatemala	-	0.02600	92,255	92,255	-	-
Honduras	-	0.00500	17,741	17,741	-	-
Hungary	-	0.11800	418,694	418,694	-	-
Iceland	-	0.03200	113,544	113,544	-	-
India (2)	-	0.33600	1,192,213	1,192,213	-	-
Ireland	-	0.29000	1,028,993	1,028,993	-	-
Italy	1,493,635	4.98753	17,697,018	17,697,018	1,493,635	-
Jamaica	-	0.00400	14,193	14,193	-	-
Japan	9,218,281	19.21804	68,190,468	68,190,468	9,218,281	-
Jordan	-	0.00800	28,386	28,386	-	-
Kazakhstan (5)	4,374,702	0.02700	95,803	95,803	257,335	4,117,367
Kenya	-	0.00800	28,386	28,386	-	-
Kiribati (2)	-	0.00100	3,548	3,548	-	-
Korea, Republic of	-	1.82300	6,468,465	6,468,465	-	-
Kuwait	-	0.14500	514,497	514,497	-	-
Lao People's Dem. Rep.	36,885	0.00100	3,548	3,548	36,885	-
Latvia (5)	803,069	0.01000	35,483	35,483	227,709	575,360
Lebanon	42,328	0.01200	42,579	42,579	42,328	-
Lesotho (2)	-	0.00100	3,548	3,548	-	-
Liberia (5)	202,620	0.00100	3,548	3,548	11,919	190,701
Lithuania	31,139	0.01700	60,320	60,320	31,139	-
Luxembourg	-	0.07900	280,312	280,312	-	-
Malaysia	-	0.23100	819,646	819,646	-	-
Mali	199	0.00200	7,097	7,097	199	-
Malta (2)	-	0.01500	53,224	53,224	-	-
Mauritania	400	0.00100	3,548	3,548	400	-
Mauritius (2)	-	0.01100	39,031	39,031	-	-
Mexico	-	1.06900	3,793,082	3,793,082	-	-
Morocco	-	0.04300	152,575	152,575	-	-
Myanmar	-	0.01000	35,483	35,483	-	-
Namibia	-	0.00700	24,838	24,838	-	-
Netherlands	-	1.71100	6,071,061	6,071,061	-	-
New Zealand	-	0.23700	840,936	840,936	-	-
Nigeria (2)	-	0.06700	237,733	237,733	-	-

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2003 and 31 October 2004
(in Swiss Francs)

Member States	Amount due to ILO as at 31 December 2003	Assessed contributions for 2004		Amounts received or credited (1) (7) to 31 October 2004 in respect of		Balance due as at 31 Oct 2004
		%	Amount	Contributions 2004	Arrears	
Norway	-	0.63600	2,256,689	2,256,689	-	-
Oman	-	0.06000	212,895	212,895	-	-
Paraguay (3) (5)	1,099,519	0.01600	56,772	56,772	-	1,099,519
Poland (5)	3,163,765	0.37200	1,319,950	1,319,950	790,942	2,372,823
Qatar	-	0.03300	117,092	117,092	-	-
Romania	-	0.05700	202,250	202,250	-	-
Rwanda	-	0.00100	3,548	3,548	-	-
Saint Vincent and the Grenadines	3,841	0.00100	3,548	3,548	3,841	-
San Marino	-	0.00200	7,097	7,097	-	-
Saudi Arabia	-	0.54500	1,933,798	1,933,798	-	-
Singapore	-	0.38700	1,373,174	1,373,174	-	-
Slovakia	-	0.04200	149,027	149,027	-	-
Slovenia	-	0.08000	283,860	283,860	-	-
South Africa	-	0.40200	1,426,398	1,426,398	-	-
Spain	-	2.48034	8,800,874	8,800,874	-	-
Sri Lanka	-	0.01600	56,772	56,772	-	-
Swaziland	-	0.00200	7,097	7,097	-	-
Sweden	-	1.01109	3,587,603	3,587,603	-	-
Switzerland	-	1.25400	4,449,509	4,449,509	-	-
Syrian Arab Republic	-	0.07900	280,312	280,312	-	-
Thailand (2)	-	0.29000	1,028,993	1,028,993	-	-
Trinidad and Tobago	6,511	0.01600	56,772	56,772	6,511	-
United Arab Emirates	-	0.19900	706,102	706,102	-	-
United Kingdom	-	5.45100	19,341,527	19,341,527	-	-
Viet Nam (3) (5)	48,870	0.01600	56,772	56,772	12,190	36,680
Zimbabwe	57,679	0.00800	28,386	28,386	57,679	-
	28,613,656	68.28800	242,303,101	242,303,101	18,159,245	10,454,411

**B. States which have paid part of
their 2004 contributions**

Barbados	27,031	0.00900	31,934	30,300	27,031	1,634
Benin	8,257	0.00200	7,097	6,873	8,257	224
Chad	-	0.00100	3,548	1,751	-	1,797
Chile	331,521	0.20900	741,585	108,019	331,521	633,566
Costa Rica	-	0.01900	67,417	39,944	-	27,473
Côte d'Ivoire	34,118	0.00900	31,934	2,327	34,118	29,607
Cuba	18,917	0.02900	102,899	78,352	18,917	24,547
Guyana	-	0.00100	3,548	3,095	-	453
Madagascar	-	0.00300	10,645	528	-	10,117
Malawi	-	0.00200	7,097	2,374	-	4,723
Nicaragua	865	0.00100	3,548	2,161	865	1,387
Panama	-	0.01800	63,869	34,407	-	29,462
Russian Federation	377,415	1.18200	4,194,035	1,955,088	377,415	2,238,947
Senegal	-	0.00500	17,741	17,622	-	119
Suriname	28,477	0.00200	7,097	1,067	28,477	6,030
Tunisia	2,842	0.02900	102,899	100,388	2,842	2,511
Turkey	-	0.43300	1,536,394	1,474,353	-	62,041
Tanzania, United Republic of	361	0.00400	14,193	10,998	361	3,195
Yemen	923	0.00600	21,290	20,216	923	1,074
	830,727	1.96400	6,968,770	3,889,863	830,727	3,078,907

**C. States which have made no payments, but have received
credits, towards their 2004 contributions**

Argentina (7)	9,626,482	1.13100	4,013,074	620,944	2,580,000	10,438,612
Belgium	-	1.11200	3,945,657	783	-	3,944,874
Bolivia	34,123	0.00800	28,386	1,158	-	61,351
Bosnia and Herzegovina	-	0.00400	14,193	3,450	-	10,743
Burundi	3,841	0.00100	3,548	166	-	7,223
Cameroon	30,870	0.00900	31,934	7	-	62,797
Cape Verde (5)	91,556	0.00100	3,548	342	-	94,762
Colombia	321,382	0.19800	702,554	115	18,310	1,005,511
Congo	4,353	0.00100	3,548	1,464	-	6,437

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Member States	Amount due to ILO as at 31 December 2003	Assessed contributions for 2004		Amounts received or credited (1) (7) to 31 October 2004 in respect of		Balance due as at 31 Oct 2004
		%	Amount	Contributions 2004	Arrears	
Croatia	-	0.03800	134,834	4,800	-	130,034
Dem. Republic of the Congo (5)	88,779	0.00400	14,193	2	1,113	101,857
Egypt	-	0.08000	283,860	55	-	283,805
El Salvador	66,187	0.01800	63,869	10	-	130,046
Equatorial Guinea	4,186	0.00100	3,548	1,686	-	6,048
Gabon	33,546	0.01400	49,675	2,481	-	80,740
Greece	1,966,821	0.53100	1,884,122	57,229	1,306,158	2,487,556
Guinea	18,162	0.00300	10,645	1,553	-	27,254
Guinea-Bissau (4)	228,015	0.00100	3,548	1,240	-	230,323
Indonesia	788,458	0.19700	699,006	30,599	756,727	700,138
Iran, Islamic Republic of	1,009,456	0.26800	950,932	72,984	233,000	1,654,404
Israel	3,057,633	0.40900	1,451,235	44,620	815,000	3,649,248
Mozambique	3,841	0.00100	3,548	166	3,382	3,841
Pakistan	291,230	0.06000	212,895	9,593	176,146	318,386
Philippines	302,691	0.09800	347,729	13,232	166,559	470,629
Portugal	-	0.45500	1,614,455	70,146	-	1,544,309
Saint Kitts and Nevis	3,836	0.00100	3,548	165	-	7,219
Saint Lucia	7,415	0.00200	7,097	1	-	14,511
Serbia and Montenegro	72,984	0.01900	67,417	1,878	-	138,523
Sudan	8,318	0.00600	21,290	1,264	-	28,344
Tajikistan (4)	568,716	0.00100	3,548	84	3,146	569,034
Uganda	11,342	0.00500	17,741	4	-	29,079
Ukraine (5)	5,801,989	0.05200	184,509	37	137,249	5,849,212
United States	32,882,238	22.00000	78,061,566	4,135,018	13,766,432	93,042,354
Uruguay	604,289	0.07900	280,312	7,774	300,830	575,997
Zambia	4,115	0.00200	7,097	893	-	10,319
	57,936,854	26.81000	95,128,661	5,085,943	20,264,052	127,715,520

**D. States which have made no payments, nor received
credits, towards their 2004 contributions**

Antigua and Barbuda (4)	268,101	0.00200	7,097	-	-	275,198
Armenia (4)	1,935,666	0.00200	7,097	-	-	1,942,763
Azerbaijan (4)	3,601,053	0.00400	14,193	-	76,058	3,539,188
Brazil	21,879,334	2.35300	8,349,039	-	5,305,927	24,922,446
Cambodia (5)	297,676	0.00200	7,097	-	26,984	277,789
Central African Republic (5)	140,499	0.00100	3,548	-	175	143,872
Comoros (4)	525,986	0.00100	3,548	-	-	529,534
Djibouti (4)	91,617	0.00100	3,548	-	-	95,165
Gambia (4)	56,388	0.00100	3,548	-	-	59,936
Georgia (4)	3,054,161	0.00500	17,741	-	-	3,071,902
Haiti (4)	18,338	0.00200	7,097	-	-	25,435
Iraq (5)	5,652,327	0.13400	475,466	-	-	6,127,793
Kyrgyzstan (4)	1,124,749	0.00100	3,548	-	-	1,128,297
Libyan Arab Jamahiriya	52,370	0.06600	234,185	-	-	286,555
Moldova, Republic of (4)	2,722,249	0.00200	7,097	-	-	2,729,346
Mongolia	-	0.00100	3,548	-	-	3,548
Nepal	28,928	0.00400	14,193	-	-	43,121
Niger	12,831	0.00100	3,548	-	11,863	4,516
Papua New Guinea	-	0.00600	21,290	-	-	21,290
Peru	1,176,158	0.11600	411,597	-	303,938	1,283,817
Sao Tome and Principe (4)	222,121	0.00100	3,548	-	-	225,669
Seychelles	18,724	0.00200	7,097	-	7,683	18,138
Sierra Leone (4)	416,029	0.00100	3,548	-	22,576	397,001
Solomon Islands (4)	17,517	0.00100	3,548	-	-	21,065
Somalia (4)	359,320	0.00100	3,548	-	-	362,868
The form. Yug. Rep. of Macedonia	23,048	0.00600	21,290	-	23,048	21,290
Timor Leste, Democratic Rep of	-	0.00100	4,969	-	-	4,969
Togo (4)	237,829	0.00100	3,548	-	27,924	213,453
Turkmenistan (4)	860,378	0.00300	10,645	-	-	871,023
Uzbekistan (4)	1,295,145	0.01100	39,031	-	-	1,334,176
Vanuatu	2,357	0.00100	3,548	-	2,330	3,575
Venezuela	1,967,764	0.20500	727,392	-	1,195,164	1,499,992
	48,058,663	2.93900	10,429,737	-	7,003,670	51,484,730

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2003 and 31 October 2004
(in Swiss Francs)

Member States	Amount due to ILO as at 31 December 2003	Assessed contributions for 2004		Amounts received or credited (1) (7) to 31 October 2004 in respect of		Balance due as at 31 Oct 2004
		%	Amount	Contributions 2004	Arrears	
E. Amount due by States when they ceased to be Members of the ILO						
Former Soc.Fed.Rep.of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
TOTAL	141,810,523	100.00100	354,830,269	251,278,907	46,257,694	199,104,191

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2003 and 31 October 2004

- (1) Amounts credited against 2004 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The incentive scheme for 2002	21,575
Surpluses for previous financial periods	2,731,183
50 per cent of the net premium earned in previous periods	<u>1,801,278</u>
Total credits	<u>4,554,036</u>

- (2) States which paid their 2004 contributions before 1 January 2004.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 October 2004, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Guinea-Bissau had been permitted to vote under the financial arrangement approved by the 90th Session (2002) of the International Labour Conference, but this member State has lost the right to vote on 1 January 2004 because it has not respected the arrangement. Appendix II refers.
- (5) Albania, Belarus, Cambodia, Cape Verde, Central African Republic, Democratic Republic of the Congo, Iraq, Kazakhstan, Latvia, Liberia, Paraguay, Poland, Ukraine and Viet Nam are permitted to vote in accordance with paragraph 4 of article 13 of the Constitution of the Organization under financial arrangements approved by the International Labour Conference: 81st (1994) for Albania, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 89th (2001) for Central African Republic, 89th (2001) for Democratic Republic of the Congo, 92nd (2004) for Iraq, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 92nd (2004) for Paraguay, 75th (1988) for Poland, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
- (7) The General Conference of the International Labour Organization at its 91st Session (June 2003) decided, in derogation of Chapter V of the Financial Regulations, to transfer an amount equivalent to 0.008 per cent of one-half of the income budget for the biennium 2004-05 from the Working Capital Fund as a credit (28,386 Swiss francs) towards the contribution due from Afghanistan for 2004 and an amount equivalent to 0.175 per cent of one-half of the income budget for the biennium 2004-05 as a credit (620,944 Swiss francs) towards the contribution due from Argentina for 2004. The Working Capital Fund will be reimbursed for such transfers from any excess of income over expenditure as defined in article 18.1 of the Financial Regulations.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution ¹

State	Years partly or fully due
Antigua and Barbuda	1991-2003
Armenia	1992-2003
Azerbaijan	1992-2003
Comoros	1980-2003
Djibouti	1995-96 + 1998-2003
Gambia	1997-2003
Georgia	1993-2003
Guinea-Bissau	1992-2001 + 2003
Haiti	2001-2003
Kyrgyzstan	1992-2003
Moldova, Republic of	1992-2003
Sao Tome and Principe	1992-2003
Sierra Leone	1985-2003
Solomon Islands	1999-2003
Somalia	1988-2003
Tajikistan	1994-2003
Togo	1992-2003
Turkmenistan	1993-2003
Uzbekistan	1996-2003

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.