



FIRST ITEM ON THE AGENDA

Programme and budget for 2004-05

Collection of contributions from 1 January 2005 to date

Addendum

The attached tables provide updated information on regular budget contributions received by the Office during the two months to 1 March 2005. A list of the member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.292/PFA/1/2. Since then Brazil has regained its right to vote.

Geneva, 4 March 2005.

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2004 and 1 March 2005
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 1 March 2005 in respect of		Balance due as at 1 March 2005
		%	Amount	Contributions 2005	Arrears	
A. States which have settled their 2005 contributions in full						
Afghanistan (2)	-	0.002	7,097	7,097	-	-
Algeria (2)	-	0.076	269,667	269,667	-	-
Angola (2)	-	0.001	3,548	3,548	-	-
Australia (2)	-	1.593	5,652,367	5,652,367	-	-
Austria	-	0.860	3,051,498	3,051,498	-	-
Bahamas (2)	-	0.013	46,127	46,127	-	-
Bahrain	-	0.030	106,448	106,448	-	-
Bangladesh (2)	-	0.010	35,483	35,483	-	-
Bulgaria	-	0.017	60,320	60,320	-	-
Burkina Faso (2)	-	0.002	7,097	7,097	-	-
Canada (2)	-	2.816	9,991,880	9,991,880	-	-
Cyprus	-	0.039	138,382	138,382	-	-
Czech Republic (2)	-	0.183	649,330	649,330	-	-
Denmark (2)	-	0.719	2,551,194	2,551,194	-	-
Eritrea	-	0.001	3,548	3,548	-	-
Estonia (2)	-	0.012	42,579	42,579	-	-
Ethiopia (2)	-	0.004	14,193	14,193	-	-
Fiji	-	0.004	14,193	14,193	-	-
Finland	-	0.533	1,891,219	1,891,219	-	-
France	-	6.036	21,417,255	21,417,255	-	-
Hungary	-	0.126	447,080	447,080	-	-
Iceland	-	0.034	120,641	120,641	-	-
India (2)	-	0.421	1,493,814	1,493,814	-	-
Kazakhstan (5)	4,117,367	0.025	88,706	88,706	257,335	3,860,032
Lao People's Dem. Rep. (2)	-	0.001	3,548	3,548	-	-
Latvia (5)	575,360	0.015	53,224	53,224	143,840	431,520
Luxembourg	-	0.077	273,215	273,215	-	-
Malaysia	-	0.203	720,295	720,295	-	-
Mali	-	0.002	7,097	7,097	-	-
Malta (2)	-	0.014	49,675	49,675	-	-
Mauritius (2)	-	0.011	39,031	39,031	-	-
Nepal	43,121	0.004	14,193	14,193	43,121	-
Netherlands	-	1.691	6,000,096	6,000,096	-	-
New Zealand	-	0.221	784,164	784,164	-	-
Norway	-	0.680	2,412,812	2,412,812	-	-
Poland (5)	2,372,823	0.461	1,635,745	1,635,745	790,942	1,581,881
Slovenia	-	0.082	290,957	290,957	-	-
South Africa	-	0.292	1,036,090	1,036,090	-	-
Sri Lanka	-	0.017	60,320	60,320	-	-
Swaziland (2)	-	0.002	7,097	7,097	-	-
Sweden	-	0.999	3,544,705	3,544,705	-	-
Switzerland	-	1.198	4,250,807	4,250,807	-	-
Thailand (2)	-	0.209	741,585	741,585	-	-
Trinidad and Tobago	-	0.022	78,062	78,062	-	-
	7,108,671	19.758	70,106,384	70,106,384	1,235,238	5,873,433

B. States which have paid part of their 2005 contributions

Croatia	130,034	0.037	131,285	1,251	130,034	130,034
Ecuador	-	0.019	67,417	3	-	67,414
Germany	-	8.670	30,763,353	14,085,188	-	16,678,165
Greece	-	0.530	1,880,574	72,833	-	1,807,741
Grenada	-	0.001	3,548	1,285	-	2,263
Honduras	-	0.005	17,741	590	-	17,151
Kiribati	-	0.001	3,548	66	-	3,482
Kuwait	-	0.162	574,817	2,133	-	572,684
Lebanon	-	0.024	85,158	8,669	-	76,489
Mauritania	-	0.001	3,548	3,101	-	447
Nigeria	-	0.042	149,027	45,618	-	103,409
Oman	-	0.070	248,378	168,134	-	80,244
Panama	19,805	0.019	67,417	1,184	19,805	66,233
Saint Lucia	-	0.002	7,097	4,935	-	2,162
Saint Vincent and the Grenadines	-	0.001	3,548	356	-	3,192
Tanzania, United Republic of	-	0.006	21,290	12,995	-	8,295

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2004 and 1 March 2005
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 1 March 2005 in respect of		Balance due as at 1 March 2005
		%	Amount	Contributions 2005	Arrears	
Turkey	-	0.372	1,319,950	30,202	-	1,289,748
United Kingdom	-	6.133	21,761,436	2,184,101	-	19,577,335
	149,839	16.095	57,109,132	16,622,644	149,839	40,486,488
C. States which have made no payments, but have received credits, towards their 2005 contributions						
Albania (3) (5)	11,260	0.005	17,741	12	-	28,989
Belgium	-	1.070	3,796,631	15,464	-	3,781,167
Belize	-	0.001	3,548	15	-	3,533
Bosnia And Herzegovina	-	0.003	10,645	13	-	10,632
Botswana	-	0.012	42,579	117	-	42,462
Burundi	7,223	0.001	3,548	4	-	10,767
Cambodia (4)	277,789	0.002	7,097	6	-	284,880
Cameroon	23,489	0.008	28,386	47	-	51,828
Cape Verde (4)	94,762	0.001	3,548	8	-	98,302
Central African Republic (4)	143,872	0.001	3,548	8	-	147,412
Chad	1,797	0.001	3,548	8	-	5,337
Colombia	1,005,511	0.155	549,979	820	-	1,554,670
Costa Rica	27,473	0.030	106,448	278	-	133,643
Côte d'Ivoire	29,607	0.010	35,483	35	-	65,055
Cuba	24,547	0.043	152,575	133	-	176,989
Dem. Republic of the Congo (4)	101,857	0.003	10,645	52	-	112,450
Dominica	-	0.001	3,548	9	-	3,539
Dominican Republic	-	0.035	124,189	286	-	123,903
Egypt	283,805	0.120	425,790	761	-	708,834
El Salvador	130,046	0.022	78,062	70	-	208,038
Guatemala	-	0.030	106,448	336	-	106,112
Guinea-Bissau (4)	230,323	0.001	3,548	4	-	233,867
Guyana	453	0.001	3,548	13	-	3,988
Ireland	-	0.350	1,241,888	2,824	-	1,239,064
Jamaica	-	0.008	28,386	51	-	28,335
Jordan	-	0.011	39,031	96	-	38,935
Kenya	-	0.009	31,934	80	-	31,854
Korea, Republic of	-	1.798	6,379,759	7,375	-	6,372,384
Lesotho	-	0.001	3,548	10	-	3,538
Liberia (5)	190,701	0.001	3,548	7	-	194,242
Lithuania	-	0.024	85,158	88	-	85,070
Madagascar	10,117	0.003	10,645	26	-	20,736
Malawi	4,723	0.001	3,548	20	-	8,251
Mexico	-	1.885	6,688,457	10,910	-	6,677,547
Mongolia	-	0.001	3,548	4	-	3,544
Morocco	-	0.047	166,768	186	-	166,582
Mozambique	3,841	0.001	3,548	5	3,543	3,841
Myanmar	-	0.010	35,483	89	-	35,394
Namibia	-	0.006	21,290	99	-	21,191
Nicaragua	1,387	0.001	3,548	4	-	4,931
Papua New Guinea	21,290	0.003	10,645	53	-	31,882
Portugal	-	0.470	1,667,679	1,673	-	1,666,006
Qatar	-	0.064	227,088	439	-	226,649
Romania	-	0.060	212,895	764	-	212,131
Rwanda	-	0.001	3,548	12	-	3,536
San Marino	-	0.003	10,645	9	-	10,636
Saudi Arabia	-	0.714	2,533,453	7,246	-	2,526,207
Senegal	119	0.005	17,741	50	-	17,810
Serbia and Montenegro	138,523	0.019	67,417	6	-	205,934
Singapore	-	0.388	1,376,722	1,668	-	1,375,054
Slovakia	-	0.051	180,961	590	-	180,371
Spain	-	2.523	8,952,242	31,653	-	8,920,589
Syrian Arab Republic	-	0.038	134,834	636	-	134,198
Uganda	29,079	0.006	21,290	25	-	50,344
Ukraine (5)	5,274,535	0.039	138,382	743	-	5,412,174
United Arab Emirates	-	0.235	833,839	2,320	-	831,519
Viet Nam (3) (5)	36,680	0.021	74,513	53	-	111,140
	8,104,809	10.353	36,735,063	88,313	3,543	44,748,016

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Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 1 March 2005 in respect of		Balance due as at 1 March 2005
		%	Amount	Contributions 2005	Arrears	
D. States which have made no payments, nor received credits, towards their 2005 contributions						
Antigua and Barbuda (4)	275,198	0.003	10,645	-	-	285,843
Argentina (4)	10,068,612	0.957	3,395,678	-	-	13,464,290
Armenia (4)	1,935,666	0.002	7,097	-	-	1,942,763
Azerbaijan (4)	3,539,188	0.005	17,741	-	-	3,556,929
Barbados	1,634	0.010	35,483	-	-	37,117
Belarus (5)	2,050,701	0.018	63,869	-	-	2,114,570
Benin	224	0.002	7,097	-	-	7,321
Bolivia (4)	61,351	0.009	31,934	-	-	93,285
Brazil	24,922,446	1.524	5,407,538	-	7,623,890	22,706,094
Chile	633,566	0.223	791,260	-	-	1,424,826
China	-	2.055	7,291,660	-	-	7,291,660
Comoros (4)	529,534	0.001	3,548	-	-	533,082
Congo	6,437	0.001	3,548	-	-	9,985
Djibouti (4)	95,165	0.001	3,548	-	-	98,713
Equatorial Guinea	6,048	0.002	7,097	-	-	13,145
Gabon	80,740	0.009	31,934	-	-	112,674
Gambia (4)	59,936	0.001	3,548	-	-	63,484
Georgia (4)	3,071,902	0.003	10,645	-	-	3,082,547
Ghana	-	0.004	14,193	-	-	14,193
Guinea (4)	27,254	0.003	10,645	-	-	37,899
Haiti	7,097	0.003	10,645	-	-	17,742
Indonesia	-	0.142	503,852	-	-	503,852
Iran, Islamic Republic of	950,672	0.157	557,076	-	-	1,507,748
Iraq (4)	6,127,793	0.016	56,772	-	-	6,184,565
Israel	2,822,362	0.467	1,657,034	-	-	4,479,396
Italy	-	4.890	17,350,957	-	-	17,350,957
Japan	-	19.485	69,137,710	-	-	69,137,710
Kyrgyzstan (4)	1,128,297	0.001	3,548	-	-	1,131,845
Libyan Arab Jamahiriya	45,303	0.132	468,369	-	-	513,672
Moldova, Republic of (4)	2,729,346	0.001	3,548	-	-	2,732,894
Niger	4,516	0.001	3,548	-	-	8,064
Pakistan	318,386	0.055	195,154	-	-	513,540
Paraguay (3) (5)	1,099,519	0.012	42,579	-	42,723	1,099,375
Peru (4)	1,283,817	0.092	326,439	-	-	1,610,256
Philippines	303,160	0.095	337,084	-	-	640,244
Russian Federation	685,578	1.101	3,906,627	-	-	4,592,205
Saint Kitts and Nevis	7,219	0.001	3,548	-	-	10,767
Sao Tome and Principe (4)	225,669	0.001	3,548	-	-	229,217
Seychelles (4)	18,138	0.002	7,097	-	-	25,235
Sierra Leone (4)	397,001	0.001	3,548	-	-	400,549
Solomon Islands (4)	21,065	0.001	3,548	-	-	24,613
Somalia (4)	362,868	0.001	3,548	-	-	366,416
Sudan	28,344	0.008	28,386	-	-	56,730
Suriname	6,030	0.001	3,548	-	-	9,578
Tajikistan (4)	569,034	0.001	3,548	-	-	572,582
The Form. Yug. Rep. Macedonia	21,290	0.006	21,290	-	-	42,580
Timor-Leste, Democratic Republic of	4,969	0.001	3,548	-	-	8,517
Togo (4)	213,453	0.001	3,548	-	-	217,001
Tunisia	2,511	0.032	113,544	-	-	116,055
Turkmenistan (4)	871,023	0.005	17,741	-	-	888,764
United States	14,499,364	22.000	78,061,566	-	956,139	91,604,791
Uruguay	575,997	0.048	170,316	-	-	746,313
Uzbekistan (4)	1,334,176	0.014	49,675	-	-	1,383,851
Vanuatu	3,575	0.001	3,548	-	-	7,123
Venezuela	727,392	0.171	606,751	-	-	1,334,143
Yemen	1,074	0.006	21,290	-	-	22,364
Zambia	10,319	0.002	7,097	-	-	17,416
Zimbabwe	-	0.007	24,838	-	-	24,838
	84,771,959	53.794	190,874,721	-	8,622,752	267,023,928

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2004 and 1 March 2005
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 1 March 2005 in respect of		Balance due as at 1 March 2005
		%	Amount	Contributions 2005	Arrears	
E. Amount due by States when they ceased to be Members of the ILO						
Former Soc.Fed.Rep.of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
TOTAL	106,505,901	100.000	354,825,300	86,817,341	10,011,372	364,502,488

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2004 and 1 March 2005

- (1) Amounts credited against 2005 assessed contributions represent the distribution of credits to eligible member States in respect of:

	Swiss francs
The incentive scheme for 2003	347 987
50 per cent of the net premium earned in previous financial period	<u>144 594</u>
Total credits	<u>492 581</u>

- (2) States which paid their 2005 contributions before 1 January 2005.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 1 March 2005, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Cambodia, Cape Verde, Central African Republic, Democratic Republic of Congo and Iraq had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 89th (2001) for Central African Republic, 89th (2001) for Democratic Republic of Congo, 92nd (2004) for Iraq, but these member States have lost the right to vote on 1 January 2005 because they have not respected these arrangements.
- (5) Albania, Belarus, Kazakhstan, Latvia, Liberia, Paraguay, Poland, Ukraine and Viet Nam are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 81st (1994) for Albania, 86th (1998) for Belarus, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 92nd (2004) for Paraguay, 75th (1988) for Poland, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.