



FIRST ITEM ON THE AGENDA

Programme and Budget for 2004-05

Collection of contributions from 1 January 2005 to date

1. This paper provides a summary of contributions received up to 31 January 2005 and a comparison with the position at 31 January 2004. Appendix I gives details of contributions received and amounts credited during January 2005, and the position of contributions and amounts due as at 31 January 2005, subdivided as follows:
 - A. States which have settled their 2005 contributions in full;
 - B. States which have paid part of their 2005 contributions;
 - C. States which have made no payments but have received credits towards their 2005 contributions;
 - D. States which have made no payments, nor received credits, towards their 2005 contributions;
 - E. Amount due by States when they ceased to be Members of the Organization.
2. Appendix II gives details of those member States which, at 31 January 2005, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2005

3. Total assessed contributions for 2005 amount to 354,825,300 Swiss francs, compared with 354,830,269 Swiss francs¹ for 2004. Section A of Appendix I lists member States which, at 31 January 2005, had settled all contributions due, through payment and through credits received.² Twenty-eight member States (with 2005 contributions of 33.7 million Swiss

¹ Includes the Democratic Republic of Timor-Leste's 2003 and 2004 contributions of 4,969 Swiss francs (2003: 1,421 Swiss francs; and 2004: 3,548 Swiss francs) assessed after adoption of budget.

² Amounts credited against 2005 contributions represent the distribution to eligible member States of incentive scheme credits and net premium earned in prior period. Details are given in footnote 1 to Appendix I.

francs, representing 9.5 per cent of assessed contributions) were in this position, 18 of which paid their contributions before 1 January 2005. At the corresponding date in 2004, 28.4 million Swiss francs, or 8 per cent of 2004 assessed contributions, had been received from 28 member States, 17 of which had paid their contributions before 1 January 2004.

4. Section B lists 15 member States that have made partial payments against their 2005 contributions. At the corresponding date in 2004, nine member States had made partial payments against their 2004 contributions. Section C lists States which have made no payments against their 2005 contributions, but which have received credits towards their contributions of the year, while section D lists States which have made no payments and have received no credits. One hundred and thirty-four States are shown in the latter two sections, compared with 139 States in a similar position at the corresponding date in 2004.
5. At 31 January, total payments and credits received against 2005 contributions thus totalled 36.6 million Swiss francs or 10.3 per cent of assessed contributions, as against 33.6 million Swiss francs, or 9.5 per cent at the corresponding date in 2004.

Arrears of contributions

6. At 31 December 2004, contributions outstanding amounted to 106.5 million Swiss francs. At 31 January 2005, 9.2 million Swiss francs or 8.7 per cent had been received against these outstanding contributions. At the corresponding date in 2004, 25.4 million Swiss francs had been received representing 17.9 per cent of the contributions outstanding at 31 December 2003 of 141.8 million Swiss francs.

Summary of contributions received

7. Total assessed contributions for 2005 received up to 31 January 2005 and arrears received up to the same date, amounted to 45,813,841 Swiss francs and are summarized as follows:

	<i>Swiss francs</i>
Assessed contributions received	36,565,657
Arrears of contributions received	<u>9,248,184</u>
Total contributions received	<u>45,813,841</u>

Position of member States in relation to paragraph 4 of article 13 of the Constitution

8. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 31 January 2005 is attached as Appendix II. The total of 29 member States in this position compares with 29 at the corresponding date in 2004, 32 in 2003 and 37 in 2002. A further nine member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2003-04) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 11 February 2005.

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2004 and 31 January 2005
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 31 January 2005 in respect of		Balance due as at 31 January 2005
		%	Amount	Contributions 2005	Arrears	
A. States which have settled their 2005 contributions in full						
Afghanistan (2)	-	0.002	7,097	7,097	-	-
Algeria (2)	-	0.076	269,667	269,667	-	-
Angola (2)	-	0.001	3,548	3,548	-	-
Australia (2)	-	1.593	5,652,367	5,652,367	-	-
Austria	-	0.860	3,051,498	3,051,498	-	-
Bahamas (2)	-	0.013	46,127	46,127	-	-
Bangladesh (2)	-	0.010	35,483	35,483	-	-
Burkina Faso (2)	-	0.002	7,097	7,097	-	-
Canada (2)	-	2.816	9,991,880	9,991,880	-	-
Czech Republic (2)	-	0.183	649,330	649,330	-	-
Denmark (2)	-	0.719	2,551,194	2,551,194	-	-
Estonia (2)	-	0.012	42,579	42,579	-	-
Ethiopia (2)	-	0.004	14,193	14,193	-	-
Fiji	-	0.004	14,193	14,193	-	-
Finland	-	0.533	1,891,219	1,891,219	-	-
Iceland	-	0.034	120,641	120,641	-	-
India (2)	-	0.421	1,493,814	1,493,814	-	-
Lao People's Dem. Rep. (2)	-	0.001	3,548	3,548	-	-
Latvia (5)	575,360	0.015	53,224	53,224	143,840	431,520
Malta (2)	-	0.014	49,675	49,675	-	-
Mauritius (2)	-	0.011	39,031	39,031	-	-
Nepal	43,121	0.004	14,193	14,193	43,121	-
New Zealand	-	0.221	784,164	784,164	-	-
Poland (5)	2,372,823	0.461	1,635,745	1,635,745	790,942	1,581,881
Slovenia	-	0.082	290,957	290,957	-	-
Swaziland (2)	-	0.002	7,097	7,097	-	-
Switzerland	-	1.198	4,250,807	4,250,807	-	-
Thailand (2)	-	0.209	741,585	741,585	-	-
	2,991,304	9.501	33,711,953	33,711,953	977,903	2,013,401
B. States which have paid part of their 2005 contributions						
Ecuador	-	0.019	67,417	3	-	67,414
Greece	-	0.530	1,880,574	72,833	-	1,807,741
Grenada	-	0.001	3,548	1,285	-	2,263
Honduras	-	0.005	17,741	590	-	17,151
Kiribati	-	0.001	3,548	66	-	3,482
Kuwait	-	0.162	574,817	2,133	-	572,684
Lebanon	-	0.024	85,158	8,669	-	76,489
Mauritania	-	0.001	3,548	3,101	-	447
Nigeria	-	0.042	149,027	45,618	-	103,409
Oman	-	0.070	248,378	168,134	-	80,244
Saint Lucia	-	0.002	7,097	4,935	-	2,162
Saint Vincent and the Grenadines	-	0.001	3,548	356	-	3,192
Tanzania, United Republic of	-	0.006	21,290	12,995	-	8,295
Turkey	-	0.372	1,319,950	30,202	-	1,289,748
United Kingdom	-	6.133	21,761,436	2,184,101	-	19,577,335
	-	7.369	26,147,077	2,535,021	-	23,612,056
C. States which have made no payments, but have received credits, towards their 2005 contributions						
Albania (3) (5)	11,260	0.005	17,741	12	-	28,989
Bahrain	-	0.030	106,448	224	-	106,224
Belgium	-	1.070	3,796,631	15,464	-	3,781,167
Belize	-	0.001	3,548	15	-	3,533
Bosnia And Herzegovina	-	0.003	10,645	13	-	10,632
Botswana	-	0.012	42,579	117	-	42,462

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2004 and 31 January 2005
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 31 January 2005 in respect of		Balance due as at 31 January 2005
		%	Amount	Contributions 2005	Arrears	
Bulgaria	-	0.017	60,320	173	-	60,147
Burundi	7,223	0.001	3,548	4	-	10,767
Cambodia (4)	277,789	0.002	7,097	6	-	284,880
Cameroon	23,489	0.008	28,386	47	-	51,828
Cape Verde (4)	94,762	0.001	3,548	8	-	98,302
Central African Republic (4)	143,872	0.001	3,548	8	-	147,412
Chad	1,797	0.001	3,548	8	-	5,337
Colombia	1,005,511	0.155	549,979	820	-	1,554,670
Costa Rica	27,473	0.030	106,448	278	-	133,643
Côte d'Ivoire	29,607	0.010	35,483	35	-	65,055
Croatia	130,034	0.037	131,285	375	-	260,944
Cuba	24,547	0.043	152,575	133	-	176,989
Cyprus	-	0.039	138,382	520	-	137,862
Dem. Republic of the Congo (4)	101,857	0.003	10,645	52	-	112,450
Dominica	-	0.001	3,548	9	-	3,539
Dominican Republic	-	0.035	124,189	286	-	123,903
Egypt	283,805	0.120	425,790	761	-	708,834
El Salvador	130,046	0.022	78,062	70	-	208,038
Eritrea	-	0.001	3,548	9	-	3,539
France	-	6.036	21,417,255	86,381	-	21,330,874
Germany	-	8.670	30,763,353	85,188	-	30,678,165
Guatemala	-	0.030	106,448	336	-	106,112
Guinea-Bissau (4)	230,323	0.001	3,548	4	-	233,867
Guyana	453	0.001	3,548	13	-	3,988
Hungary	-	0.126	447,080	1,323	-	445,757
Ireland	-	0.350	1,241,888	2,824	-	1,239,064
Jamaica	-	0.008	28,386	51	-	28,335
Jordan	-	0.011	39,031	96	-	38,935
Kazakhstan (5)	4,117,367	0.025	88,706	242	6,484	4,199,347
Kenya	-	0.009	31,934	80	-	31,854
Korea, Republic of	-	1.798	6,379,759	7,375	-	6,372,384
Lesotho	-	0.001	3,548	10	-	3,538
Liberia (5)	190,701	0.001	3,548	7	-	194,242
Lithuania	-	0.024	85,158	88	-	85,070
Luxembourg	-	0.077	273,215	660	-	272,555
Madagascar	10,117	0.003	10,645	26	-	20,736
Malawi	4,723	0.001	3,548	20	-	8,251
Malaysia	-	0.203	720,295	3,144	-	717,151
Mali	-	0.002	7,097	1	-	7,096
Mexico	-	1.885	6,688,457	10,910	-	6,677,547
Mongolia	-	0.001	3,548	4	-	3,544
Morocco	-	0.047	166,768	186	-	166,582
Mozambique	3,841	0.001	3,548	5	-	7,384
Myanmar	-	0.010	35,483	89	-	35,394
Namibia	-	0.006	21,290	99	-	21,191
Netherlands	-	1.691	6,000,096	23,006	-	5,977,090
Nicaragua	1,387	0.001	3,548	4	-	4,931
Norway	-	0.680	2,412,812	8,898	-	2,403,914
Panama	19,805	0.019	67,417	247	6,595	80,380
Papua New Guinea	21,290	0.003	10,645	53	-	31,882
Portugal	-	0.470	1,667,679	1,673	-	1,666,006
Qatar	-	0.064	227,088	439	-	226,649
Romania	-	0.060	212,895	764	-	212,131
Rwanda	-	0.001	3,548	12	-	3,536
San Marino	-	0.003	10,645	9	-	10,636
Saudi Arabia	-	0.714	2,533,453	7,246	-	2,526,207
Senegal	119	0.005	17,741	50	-	17,810
Serbia and Montenegro	138,523	0.019	67,417	6	-	205,934
Singapore	-	0.388	1,376,722	1,668	-	1,375,054
Slovakia	-	0.051	180,961	590	-	180,371
South Africa	-	0.292	1,036,090	5,629	-	1,030,461
Spain	-	2.523	8,952,242	31,653	-	8,920,589
Sri Lanka	-	0.017	60,320	203	-	60,117
Sweden	-	0.999	3,544,705	14,072	-	3,530,633
Syrian Arab Republic	-	0.038	134,834	636	-	134,198

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Contributions received and outstanding
Details of movements between 31 December 2004 and 31 January 2005
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Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 31 January 2005 in respect of		Balance due as at 31 January 2005
		%	Amount	Contributions 2005	Arrears	
Trinidad and Tobago	-	0.022	78,062	75	-	77,987
Uganda	29,079	0.006	21,290	25	-	50,344
Ukraine (5)	5,274,535	0.039	138,382	743	-	5,412,174
United Arab Emirates	-	0.235	833,839	2,320	-	831,519
Viet Nam (3) (5)	36,680	0.021	74,513	53	-	111,140
	12,372,015	29.336	104,091,549	318,683	13,079	116,131,802

D. States which have made no payments, nor received credits, towards their 2005 contributions

Antigua and Barbuda (4)	275,198	0.003	10,645	-	-	285,843
Argentina (4)	10,068,612	0.957	3,395,678	-	-	13,464,290
Armenia (4)	1,935,666	0.002	7,097	-	-	1,942,763
Azerbaijan (4)	3,539,188	0.005	17,741	-	-	3,556,929
Barbados	1,634	0.010	35,483	-	-	37,117
Belarus (5)	2,050,701	0.018	63,869	-	-	2,114,570
Benin	224	0.002	7,097	-	-	7,321
Bolivia (4)	61,351	0.009	31,934	-	-	93,285
Brazil (4)	24,922,446	1.524	5,407,538	-	7,258,340	23,071,644
Chile	633,566	0.223	791,260	-	-	1,424,826
China	-	2.055	7,291,660	-	-	7,291,660
Comoros (4)	529,534	0.001	3,548	-	-	533,082
Congo	6,437	0.001	3,548	-	-	9,985
Djibouti (4)	95,165	0.001	3,548	-	-	98,713
Equatorial Guinea	6,048	0.002	7,097	-	-	13,145
Gabon	80,740	0.009	31,934	-	-	112,674
Gambia (4)	59,936	0.001	3,548	-	-	63,484
Georgia (4)	3,071,902	0.003	10,645	-	-	3,082,547
Ghana	-	0.004	14,193	-	-	14,193
Guinea (4)	27,254	0.003	10,645	-	-	37,899
Haiti	7,097	0.003	10,645	-	-	17,742
Indonesia	-	0.142	503,852	-	-	503,852
Iran, Islamic Republic of	950,672	0.157	557,076	-	-	1,507,748
Iraq (4)	6,127,793	0.016	56,772	-	-	6,184,565
Israel	2,822,362	0.467	1,657,034	-	-	4,479,396
Italy	-	4.890	17,350,957	-	-	17,350,957
Japan	-	19.485	69,137,710	-	-	69,137,710
Kyrgyzstan (4)	1,128,297	0.001	3,548	-	-	1,131,845
Libyan Arab Jamahiriya	45,303	0.132	468,369	-	-	513,672
Moldova, Republic of (4)	2,729,346	0.001	3,548	-	-	2,732,894
Niger	4,516	0.001	3,548	-	-	8,064
Pakistan	318,386	0.055	195,154	-	-	513,540
Paraguay (3) (5)	1,099,519	0.012	42,579	-	42,723	1,099,375
Peru (4)	1,283,817	0.092	326,439	-	-	1,610,256
Philippines	303,160	0.095	337,084	-	-	640,244
Russian Federation	685,578	1.101	3,906,627	-	-	4,592,205
Saint Kitts and Nevis	7,219	0.001	3,548	-	-	10,767
Sao Tome and Principe (4)	225,669	0.001	3,548	-	-	229,217
Seychelles (4)	18,138	0.002	7,097	-	-	25,235
Sierra Leone (4)	397,001	0.001	3,548	-	-	400,549
Solomon Islands (4)	21,065	0.001	3,548	-	-	24,613
Somalia (4)	362,868	0.001	3,548	-	-	366,416
Sudan	28,344	0.008	28,386	-	-	56,730
Suriname	6,030	0.001	3,548	-	-	9,578
Tajikistan (4)	569,034	0.001	3,548	-	-	572,582
The Form. Yug. Rep. Macedonia	21,290	0.006	21,290	-	-	42,580
Timor-Leste, Democratic Republic of	4,969	0.001	3,548	-	-	8,517
Togo (4)	213,453	0.001	3,548	-	-	217,001
Tunisia	2,511	0.032	113,544	-	-	116,055
Turkmenistan (4)	871,023	0.005	17,741	-	-	888,764
United States	14,499,364	22.000	78,061,566	-	956,139	91,604,791
Uruguay	575,997	0.048	170,316	-	-	746,313

Appendix I

Contributions received and outstanding
Details of movements between 31 December 2004 and 31 January 2005
(in Swiss francs)

Member States	Amount due to ILO as at 31 December 2004	Assessed contributions for 2005		Amounts received or credited (1) to 31 January 2005 in respect of		Balance due as at 31 January 2005
		%	Amount	Contributions 2005	Arrears	
Uzbekistan (4)	1,334,176	0.014	49,675	-	-	1,383,851
Vanuatu	3,575	0.001	3,548	-	-	7,123
Venezuela	727,392	0.171	606,751	-	-	1,334,143
Yemen	1,074	0.006	21,290	-	-	22,364
Zambia	10,319	0.002	7,097	-	-	17,416
Zimbabwe	-	0.007	24,838	-	-	24,838
	84,771,959	53.794	190,874,721	-	8,257,202	267,389,478
E. Amount due by States when they ceased to be Members of the ILO						
Former Soc.Fed.Rep.of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
TOTAL	106,505,901	100.000	354,825,300	36,565,657	9,248,184	415,517,360

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2004 and 31 January 2005

- (1) Amounts credited against 2005 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The incentive scheme for 2003	347,987
50 per cent of the net premium earned in previous financial period	<u>144,594</u>
Total credits	<u>492,581</u>

- (2) States which paid their 2005 contributions before 1 January 2005.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 31 January 2005, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Cambodia, Cape Verde, Central African Republic, Democratic Republic of the Congo and Iraq had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 89th (2001) for Central African Republic, 89th (2001) for Democratic Republic of the Congo, 92nd (2004) for Iraq, but these member States lost the right to vote on 1 January 2005 because they had not respected these arrangements. Appendix II refers.
- (5) Albania, Belarus, Kazakhstan, Latvia, Liberia, Paraguay, Poland, Ukraine and Viet Nam are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 81st (1994) for Albania, 86th (1998) for Belarus, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 92nd (2004) for Paraguay, 75th (1988) for Poland, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 or article 13 of the Constitution ¹

State	Years partly or fully due
Antigua and Barbuda	1991-2004
Argentina	2002-04
Armenia	1992-2004
Azerbaijan	1992-2004
Bolivia	2002-04
Brazil	2002-04
Cambodia	1985-94 + 2004
Cape Verde	1994-96 + 2004
Central African Republic	1994-2000 + 2004
Comoros	1980-2004
Democratic Republic of the Congo	1997-2000 + 2004
Djibouti	1995-96 + 1998-2004
Gambia	1997-2004
Georgia	1993-2004
Guinea	2002-04
Guinea-Bissau	1992-2001 + 2003-04
Iraq	1988-2004
Kyrgyzstan	1992-2004
Moldova, Republic of	1992-2004
Peru	2002-04
Sao Tome and Principe	1992-2004
Seychelles	2002-04
Sierra Leone	1985-2004
Solomon Islands	1999-2004
Somalia	1988-2004
Tajikistan	1994-2004
Togo	1992-2004
Turkmenistan	1993-2004
Uzbekistan	1996-2004

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.