



EIGHTH ITEM ON THE AGENDA

**Structure of discussion of the
Programme and Budget proposals
for 2006-07**

1. The discussion of the Programme and Budget proposals for the 2006-07 biennium will be based on document GB.292/PFA/8, entitled “The Director-General’s Programme and Budget proposals for 2006-07”.
2. Consideration of this item during the main discussion on 9, 10 and 11 March might proceed more smoothly if the subject matter is dealt with in the same sequence as in the table of contents in the Office document. The following structure for discussion is therefore proposed:
 - (A) General discussion (covering in particular paragraphs 1-177).

Overview and budgetary features.

Regional priorities.
 - (B) Strategic objectives, including mainstreamed strategies and InFocus initiatives (paragraphs 178-288).
 - (C) Institutional capabilities; governance, support and management (paragraphs 289-312).
 - (D) Draft resolution (paragraphs 313-319).
3. *The Committee may wish to adopt the structure for discussion described above.*

Geneva, 4 March 2005.

Point for decision: Paragraph 3.