



FOR INFORMATION

TENTH ITEM ON THE AGENDA

Programme and Budget for 2006-07

Collection of contributions from 1 January 2006 to date

1. This paper provides a summary of contributions received during January and February 2006 and a comparison with the corresponding position at 28 February 2005. Appendix I gives details of contributions received and amounts credited during January and February 2006, and the position of contributions and amounts due as at 28 February 2006, subdivided as follows:
 - A. States which have settled their 2006 contributions in full;
 - B. States which have paid part of their 2006 contributions;
 - C. States which have made no payments but have received credits towards their 2006 contributions;
 - D. States which have made no payments, nor received credits, towards their 2006 contributions;
 - E. Amounts due by States when they ceased to be Members of the ILO.
2. Appendix II gives details of those member States which, at 28 February 2006, are two years or more in arrears and which have lost the right to vote under paragraph 4 of article 13 of the Constitution.

Assessed contributions for 2006

3. Total assessed contributions for 2006 amount to 371,443,750 Swiss francs compared with 354,828,216 Swiss francs¹ for 2005. Section A of Appendix I lists member States which, at 28 February 2006, have settled all contributions due, through payment and through

¹ Includes Samoa's contribution of 2,916 Swiss francs, assessed after adoption of the budget. Samoa joined the ILO on 7 March 2005.

credits received.² Forty-three member States (with 2006 contributions of 41.5 million Swiss francs, representing 11.2 per cent of assessed contributions) were in this position, 19 of which paid their contributions before 1 January 2006. At the corresponding date in 2005, 70.1 million Swiss francs, or 19.7 per cent of 2005 assessed contributions, had been received from 44 States, 18 of which had paid their contributions before 1 January 2005.

4. Section B of Appendix I lists 16 member States that have made partial payments against their 2006 contributions. At the corresponding date in 2005, 18 member States had made partial payments against their 2005 contributions. Section C lists States which have made no payment against their 2006 contributions, but which have received credits towards their contributions for the year, while section D lists States which have made no payments and have received no credits. One hundred and nineteen States are shown in the latter two sections, compared with 115 States in a similar position at the corresponding date in 2005.
5. At 28 February 2006, total payments and credits received against 2006 contributions thus totalled 57.5 million Swiss francs or 15.5 per cent of assessed contributions as against 86.8 million Swiss francs or 24.5 per cent at the corresponding date in 2005.

Arrears of contributions

6. At 31 December 2005, contributions outstanding amounted to 174.7 million Swiss francs. At 28 February 2006, 10.9 million Swiss francs or 6.2 per cent had been received against these outstanding contributions. At the corresponding date in 2005, 10 million Swiss francs had been received, representing 9.4 per cent of the contributions outstanding at 31 December 2004 of 106.5 million Swiss francs.
7. Under another item on the agenda,³ the Committee has been informed that, in accordance with article 21.2(a) of the Financial Regulations, arrears of contributions received in 2006 would be used to reimburse withdrawals made from the Working Capital Fund (34.3 million Swiss francs) and from internal borrowings (12.9 million Swiss francs) to finance the deficit for 2004-05 amounting to 47.2 million Swiss francs. As at 28 February 2006, 10.9 million Swiss francs of internal borrowings have been reimbursed.

Summary of contributions received

8. Total contributions received for the biennium up to 28 February 2006, amounted to 68,466,289 Swiss francs and are summarized as follows:

	<i>Swiss francs</i>
Assessed contributions received	57,580,882
Arrears of contributions received	<u>10,885,407</u>
Total contributions received	<u>68,466,289</u>

² Amounts credited against 2006 contributions represent the distribution to eligible member States of incentive scheme credits, surpluses, net premium earned in prior periods. Details are given in footnote 1 to Appendix I.

³ GB.295/PFA/1.

Position of member States in relation to paragraph 4 of article 13 of the Constitution

9. A table listing member States that had lost the right to vote on account of being two years or more in arrears on 28 February 2006 is attached as Appendix II. The total of 25 member States in this position compares with 28 at the corresponding date in 2005, 28 in 2004 and 30 in 2003. A further ten member States have arrears of contributions that exceed the amount of the contributions due from them for the past two full years (2004 and 2005) but are permitted to vote in accordance with the provisions of paragraph 4 of article 13 of the Constitution under financial arrangements approved by the International Labour Conference.

Geneva, 8 March 2006.

Submitted for information.

Appendix I

Contributions received and outstanding details of movements between 31 December 2005 and 28 February 2006 (in Swiss francs)

Member States	Amount Due to ILO as at 31 December 2005	Assessed contributions for 2006	Amounts received or credited (1) to 28 February 2006 in respect of		Balance due as at 28 February 2006
		%	Amount	Contributions 2006 Arrears	
A. States which have settled their 2006 contributions in full					
Albania	-	0.005	18,572	18,572	-
Angola (2)	-	0.001	3,714	3,714	-
Australia (2)	-	1.593	5,917,099	5,917,099	-
Austria	-	0.860	3,194,416	3,194,416	-
Bahamas (2)	-	0.013	48,288	48,288	-
Bahrain (2)	-	0.030	111,433	111,433	-
Bangladesh	-	0.010	37,145	37,145	-
Belize (2)	-	0.001	3,714	3,714	-
Burkina Faso (2)	-	0.002	7,429	7,429	-
Cameroon (2)	-	0.008	29,716	29,716	-
Canada (2)	-	2.816	10,459,856	10,459,856	-
Cyprus	-	0.039	144,863	144,863	-
Czech Republic (2)	-	0.183	679,742	679,742	-
Denmark	-	0.719	2,670,681	2,670,681	-
Eritrea	-	0.001	3,714	3,714	-
Estonia (2)	-	0.012	44,573	44,573	-
Ethiopia	-	0.004	14,858	14,858	-
Finland	-	0.533	1,979,795	1,979,795	-
Hungary	-	0.126	468,019	468,019	-
Iceland	-	0.034	126,291	126,291	-
Lao People's Democratic Republic	-	0.001	3,714	3,714	-
Latvia (2) (5)	431,520	0.015	55,717	55,717	143,840
Lesotho (2)	-	0.001	3,714	3,714	-
Liberia (5)	194,242	0.001	3,714	3,714	27,379
Luxembourg	-	0.077	286,012	286,012	-
Malta (2)	-	0.014	52,002	52,002	-
Mauritius (2)	-	0.011	40,859	40,859	-
Mongolia (2)	-	0.001	3,714	3,714	-
Namibia (2)	-	0.006	22,287	22,287	-
New Zealand	-	0.221	820,891	820,891	-
Poland (5)	1,581,881	0.461	1,712,356	1,712,356	790,942
Qatar	-	0.064	237,724	237,724	-
Romania	-	0.060	222,866	222,866	-
Singapore	-	0.388	1,441,202	1,441,202	-
Slovakia	-	0.051	189,437	189,437	-
Slovenia	-	0.082	304,584	304,584	-
South Africa (2)	-	0.292	1,084,616	1,084,616	-
Sri Lanka	-	0.017	63,146	63,146	-
Swaziland (2)	-	0.002	7,429	7,429	-
Sweden	-	0.999	3,710,723	3,710,723	-
Switzerland	-	1.198	4,449,896	4,449,896	-
Thailand (2)	-	0.209	776,318	776,318	-
Trinidad and Tobago	-	0.022	81,718	81,718	-
	2,207,643	11.183	41,538,557	41,538,557	962,161
					1,245,482

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2005	for 2006		to 28 February 2006 in respect of		due as at 28 February 2006
		%	Amount	Contributions 2006	Arrears	
B. States which have paid part of their 2006 contributions						
Afghanistan	-	0.002	7,429	149	-	7,280
Barbados	-	0.010	37,145	2,528	-	34,617
Croatia	130,034	0.037	137,434	876	130,034	136,558
El Salvador	-	0.022	81,718	2,852	-	78,866
Fiji	-	0.004	14,858	14,845	-	13
Germany	-	8.670	32,204,173	13,421,388	-	18,782,785
Guinea	-	0.003	11,143	5,096	-	6,047
Honduras	-	0.005	18,572	1,128	-	17,444
India	-	0.421	1,563,778	1,563,765	-	13
Kazakhstan (5)	3,860,032	0.025	92,861	84,587	257,335	3,610,971
Mali	-	0.002	7,429	502	-	6,927
Nicaragua	-	0.001	3,714	1,956	-	1,758
Nigeria	-	0.042	156,007	154,803	-	1,204
Sudan	56,730	0.008	29,716	29,586	56,730	130
Tanzania, United Republic of	85	0.006	22,287	7,929	85	14,358
Viet Nam (3) (5)	24,490	0.021	78,003	14,871	12,190	75,432
	4,071,371	9.279	34,466,267	15,306,861	456,374	22,774,403
C. States which have made no payments but have received credits towards their 2006 contributions						
Algeria	-	0.076	282,297	51	-	282,246
Argentina	10,774,290	0.957	3,554,717	179,625	6,000,000	8,149,382
Belarus (5)	1,892,955	0.018	66,860	77	-	1,959,738
Belgium	-	1.070	3,974,448	56	-	3,974,392
Benin	89	0.002	7,429	6	-	7,512
Bosnia and Herzegovina	-	0.003	11,143	1	-	11,142
Botswana	-	0.012	44,573	8	-	44,565
Brazil	12,223,694	1.524	5,660,803	239,666	-	17,644,831
Bulgaria	-	0.017	63,146	11	-	63,135
Cambodia (4)	277,705	0.002	7,429	551	-	284,583
Chile	1,098,240	0.223	828,320	635	1,074,832	851,093
China	-	2.055	7,633,169	5,009	-	7,628,160
Colombia	-	0.155	575,738	591	-	575,147
Cuba	-	0.043	159,721	94	-	159,627
Côte d'Ivoire	65,055	0.010	37,145	29	-	102,171
Democratic Republic of the Congo (4)	63,286	0.003	11,143	89	-	74,340
Dominica	3,539	0.001	3,714	1	-	7,252
Dominican Republic	-	0.035	130,006	265	-	129,741
Ecuador	-	0.019	70,574	96	-	70,478
France	-	6.036	22,420,345	1,262	-	22,419,083
Gabon	12,571	0.009	33,430	45	-	45,956
Ghana	14,193	0.004	14,858	1,179	-	27,872
Greece	104,807	0.530	1,968,652	1,742	-	2,071,717
Grenada	2,263	0.001	3,714	1	-	5,976
Guatemala	-	0.030	111,433	18	-	111,415
Haiti	17,742	0.003	11,143	336	10	28,539
Indonesia	-	0.142	527,450	647	-	526,803
Ireland	13	0.350	1,300,053	226	-	1,299,840
Israel	2,330,597	0.467	1,734,643	57,063	-	4,008,177
Italy	-	4.890	18,163,600	17,347	-	18,146,253
Jamaica	-	0.008	29,716	1	-	29,715
Japan	69,137,710	19.485	72,375,815	77,234	-	141,436,291
Jordan	-	0.011	40,859	6	-	40,853
Kenya	-	0.009	33,430	6	-	33,424
Kiribati	10	0.001	3,714	1	-	3,723
Korea, Republic of	3,702,484	1.797	6,674,844	206	-	10,377,122

Member States	Amount Due	Assessed contributions		Amounts received or credited (1)		Balance
	to ILO as at 31 December 2005	for 2006	%	Amount	to 28 February 2006 in respect of Contributions 2006	Arrears
Kuwait	-	0.162	601,739	140	-	601,599
Lebanon	76,489	0.024	89,147	43	47,233	118,360
Libyan Arab Jamahiriya	-	0.132	490,306	20,392	-	469,914
Lithuania	579	0.024	89,147	56	-	89,670
Malaysia	-	0.203	754,031	220	-	753,811
Mauritania	447	0.001	3,714	3	-	4,158
Mexico	-	1.885	7,001,715	271	-	7,001,444
Morocco	-	0.047	174,579	12	-	174,567
Mozambique	3,841	0.001	3,714	3	-	7,552
Myanmar	-	0.010	37,145	7	-	37,138
Nepal	-	0.004	14,858	13	-	14,845
Netherlands	-	1.691	6,281,114	1,569	-	6,279,545
Niger	263	0.001	3,714	399	-	3,578
Norway	-	0.680	2,525,818	549	-	2,525,269
Oman	-	0.070	260,011	57	-	259,954
Pakistan	55,911	0.055	204,294	194	-	260,011
Paraguay (3) (5)	1,056,796	0.012	44,573	1,029	42,723	1,057,617
Peru	1,167,973	0.092	341,728	16,044	445,366	1,048,291
Philippines	554,425	0.095	352,872	318	-	906,979
Portugal	-	0.470	1,745,786	26	-	1,745,760
Russian Federation	10	1.101	4,089,596	3,818	-	4,085,788
Saint Lucia	2,162	0.002	7,429	6	-	9,585
Saint Vincent and the Grenadines	3,192	0.001	3,714	4	-	6,902
San Marino	-	0.003	11,143	2	-	11,141
Saudi Arabia	1,263,104	0.714	2,652,109	482	1,263,104	2,651,627
Serbia and Montenegro	67,411	0.019	70,574	63	-	137,922
Seychelles	7,097	0.002	7,429	336	-	14,190
Spain	-	2.523	9,371,526	2,181	-	9,369,345
Suriname	9,578	0.001	3,714	668	-	12,624
Syrian Arab Republic	3,530	0.038	141,149	60	-	144,619
The former Yugoslav Republic of Macedonia (4)	42,580	0.006	22,287	1,723	-	63,144
Tunisia	11,639	0.032	118,862	95	-	130,406
Turkey	-	0.372	1,381,771	345	-	1,381,426
Ukraine (5)	4,747,081	0.039	144,863	2	-	4,891,942
United Arab Emirates	-	0.235	872,893	174	-	872,719
United Kingdom	-	6.133	22,780,645	2,227	-	22,778,418
United States	24,025,567	22.000	81,717,625	71,059	-	105,672,133
Venezuela	611,789	0.171	635,169	26,634	-	1,220,324
Yemen	1,386	0.006	22,287	21	-	23,652
Zambia	6,458	0.002	7,429	6	-	13,881
Zimbabwe	24,838	0.007	26,001	32	-	50,807
	135,465,389	79.064	293,678,294	735,464	8,873,268	419,534,951

D. States which have made no payments nor received credits towards their 2006 contributions

Antigua and Barbuda (4)	285,843	0.003	11,143	-	-	296,986
Armenia (5)	1,887,666	0.002	7,429	-	-	1,895,095
Azerbaijan (4)	3,539,188	0.005	18,572	-	-	3,557,760
Bolivia (4)	62,555	0.009	33,430	-	-	95,985
Burundi	-	0.001	3,714	-	-	3,714
Cape Verde (4)	88,262	0.001	3,714	-	-	91,976
Central African Republic (4)	147,412	0.001	3,714	-	-	151,126
Chad	5,337	0.001	3,714	-	-	9,051
Comoros (4)	533,082	0.001	3,714	-	-	536,796
Congo (4)	9,985	0.001	3,714	-	-	13,699
Costa Rica	78,281	0.030	111,433	-	-	189,714
Djibouti (4)	98,713	0.001	3,714	-	-	102,427
Egypt	-	0.120	445,733	-	-	445,733

Member States	Amount Due to ILO as at 31 December 2005	Assessed contributions for 2006		Amounts received or credited (1) to 28 February 2006 in respect of		Balance due as at 28 February 2006
		%	Amount	Contributions 2006	Arrears	
Equatorial Guinea (4)	13,145	0.002	7,429	-	-	20,574
Gambia (4)	63,484	0.001	3,714	-	-	67,198
Georgia (4)	3,082,547	0.003	11,143	-	-	3,093,690
Guinea-Bissau (4)	233,867	0.001	3,714	-	-	237,581
Guyana	3,988	0.001	3,714	-	-	7,702
Iran, Islamic Republic of	1,507,748	0.157	583,167	-	-	2,090,915
Iraq (4)	6,184,565	0.016	59,431	-	-	6,243,996
Kyrgyzstan (4)	1,131,845	0.001	3,714	-	-	1,135,559
Madagascar	10,429	0.003	11,143	-	-	21,572
Malawi	8,251	0.001	3,714	-	-	11,965
Moldova, Republic of (5)	2,729,346	0.001	3,714	-	-	2,733,060
Panama	28,490	0.019	70,574	-	7,102	91,962
Papua New Guinea	21,290	0.003	11,143	-	-	32,433
Rwanda	3,536	0.001	3,714	-	-	7,250
Saint Kitts and Nevis	7,053	0.001	3,714	-	-	10,767
Samoa	2,916	0.001	3,714	-	-	6,630
Sao Tome and Principe (4)	229,217	0.001	3,714	-	-	232,931
Senegal	460	0.005	18,572	-	-	19,032
Sierra Leone (4)	400,549	0.001	3,714	-	-	404,263
Solomon Islands (4)	24,613	0.001	3,714	-	-	28,327
Somalia (4)	366,416	0.001	3,714	-	-	370,130
Tajikistan (4)	569,145	0.001	3,714	-	-	572,859
Timor-Leste, Democratic Republic of	8,517	0.001	3,714	-	3,714	8,517
Togo (4)	217,001	0.001	3,714	-	-	220,715
Turkmenistan (4)	888,764	0.005	18,572	-	-	907,336
Uganda	27,765	0.006	22,287	-	-	50,052
Uruguay	746,313	0.048	178,293	-	575,997	348,609
Uzbekistan (4)	1,383,851	0.014	52,002	-	-	1,435,853
Vanuatu	7,123	0.001	3,714	-	6,791	4,046
	26,638,558	0.474	1,760,632	-	593,604	27,805,586
E. Amount due by States when they ceased to be Members of the ILO						
Former Socialist Fed. Rep. of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	6,370,623	-	-	-	-	6,370,623
TOTAL	174,753,584	100.000	371,443,750	57,580,882	10,885,407	477,731,045

Notes to Appendix I: Contributions received and outstanding

Details of movements between 31 December 2005 and 28 February 2006

- (1) Amounts credited against 2006 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<i>Swiss francs</i>
The incentive scheme for 2004	42,959
50 per cent of the net premium earned in previous period	376,590
Surplus for previous financial periods	<u>336,152</u>
Total credits	<u>755,701</u>

- (2) States which paid their 2006 contributions before 1 January 2006.
- (3) Includes amounts due for prior periods of membership in the ILO.
- (4) Member States which, at 28 February 2006, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Cambodia, Cape Verde, Democratic Republic of the Congo, Georgia, Iraq and Togo had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 82nd (1995) for Cambodia, 85th (1997) for Cape Verde, 89th (2001) for Democratic Republic of the Congo, 93rd (2005) for Georgia, 93rd (2005) for Iraq and 93rd (2005) for Togo but these member States have lost the right to vote on 1 January 2006 because they have not respected these arrangements. Appendix II refers.
- (5) Armenia, Belarus, Kazakhstan, Latvia, Liberia, Republic of Moldova, Paraguay, Poland, Ukraine and Viet Nam are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 86th (1998) for Belarus, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 75th (1988) for Poland, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
- (6) The Former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.

Appendix II

Member States which are two years or more in arrears and which have lost the right to vote under paragraph 4 or article 13 of the Constitution ¹

State	Years partly or fully due
Antigua and Barbuda	1991-2005
Azerbaijan	1992-2005
Bolivia	2003-05
Cambodia	1985-94 + 2005
Cape Verde	1994-96 + 2005
Central African Republic	1994-2000 + 2004-05
Comoros	1980-2005
Congo	2002-05
Democratic Republic of the Congo	1998-2000 + 2005
Djibouti	1995-96 + 1998-2005
Equatorial Guinea	2002-05
Gambia	1997-2005
Georgia	1993-2005
Guinea-Bissau	1992-2001 + 2003-05
Iraq	1988-2005
Kyrgyzstan	1992-2005
Sao Tome and Principe	1992-2005
Sierra Leone	1985-2005
Solomon Islands	1999-2005
Somalia	1988-2005
Tajikistan	1994-2005
The former Yugoslav Republic of Macedonia	2004-05
Togo	1992-2005
Turkmenistan	1993-2005
Uzbekistan	1996-2005

¹ Excluding those member States which were two years or more in arrears but which had regained the right to vote because of financial arrangements approved by various sessions of the International Labour Conference.