



FOR INFORMATION

FOURTH ITEM ON THE AGENDA

Overview of ILO accommodation

Introduction

1. At the November 2005 session of the Building Subcommittee, the Office was requested to provide information on a regular basis concerning the field offices and headquarters. Note was also taken of the Office's intention to prepare a compendium of the policies, practices and decision-making processes with respect to accommodation matters, to be posted on the ILO Intranet site in 2006 (GB.294/PFA/6, Report of the Building Subcommittee).
2. The compendium of the policies, practices and decision-making processes with respect to accommodation matters is now available in three languages on the ILO Intranet site.

ILO offices

3. The appendices to this document contain the following comparative information for 2004 and 2005:

Appendix I	Type of accommodation tenure and information on premises
Appendix II	Financial information
Appendix III	Staffing information

Geneva, 16 October 2006.

Submitted for information.

Appendix I

Type of accommodation tenure and information on premises

	2004				2005				2004				2005				
	ACCOMMODATION TYPE				ACCOMMODATION TYPE				PREMISES				PREMISES				
	Owned	Free	UN	Rent	Owned	Free	UN	Rent	Year of construction	Total surface m2	Office surface m2	Common spaces m2	Year of construction	Total surface m2	Office surface m2	Common spaces m2	
A F R I C A	Regional Office Abidjan, incl. SRO(1)*	X				X		X		1998	2476	1263	1213	1991	2649	2200	449
	SRO Addis Ababa / Abidjan*			X	X			X	X	1961	1300	1154	146	1961	1467	950	517
	SRO Cairo				X				X	1960	961	336	625	1960	961	336	625
	SRO Dakar		X		X		X	X		1954	700	600	100	1954	400	250	150
	SRO Harare				X				X		488	304	184		488	304	184
	SRO Yaoundé		X				X				414	334	80	1980	1'000	650	350
	ILO Abuja		X	X			X	X			320	186	134	2004	224	163	61
	ILO Algiers		X	X			X	X		1965	157	73	84	1965	180	160	20
	ILO Antananarivo				X				X	1952	357	233	124	1952	357	233	124
	ILO Dar es Salaam				X				X		900						
A M E R I C A	ILO Kinshasa			X	X			X	X						411	384	27
	ILO Lusaka				X				X	1982	523	403	120	1982	523	403	120
	ILO Pretoria				X			X							1197	827	370
	Regional Office Lima, incl. SRO	X				X				2004	3770	1600	2170	2004	7418	4153	3265
	SRO Port-of-Spain				X				X		964	542	422	1996	1256	964	292
	SRO San José				X				X	1997	1'000	380	620	1997	1'000	900	100
	SRO Santiago				X				X	2005	2270	835	1435	2005	2270	835	1435
	ILO Brasilia	X				X				1983	1'000	800	200	1983	1'000	800	200
	ILO Buenos Aires	X				X				1994	332	214	118	1981	332	242	90
	ILO Mexico				X				X	1997	598	280	318	1997	583	217	366
S CINTERFOR Montevideo		X				X											
A R S	Regional Office Beirut		X					X			1262	310	952	1974	1262	310	952
	ILO representative Jerusalem				X				X	1955	150	150		1955	200	170	30
	ILO representative Kuwait		X			X					107	38	69		107	38	69
A S I A	Regional Office Bangkok, incl. SRO			X	X			X	X	1975	2'134	1'855	279	1975	2533	1'855	678
	SRO Manila				X				X	1994	2500	1481	1019	1994	1'325	1'100	225
	SRO New Delhi	X				X				2000	2500	1084	1416	1994	2500	1084	1416
	ILO Beijing			X	X			X	X	1980	704	680	24	1980	704	492	212
	ILO Colombo		X	X			X	X		1995	262	234	28	1995	800	750	50
	ILO Dhaka				X				X		1400		1400	1999	1400	1320	80
	ILO Hanoi				X				X	1950	600	382	218	1950	629	308	321
	ILO Islamabad	X				X				1998	3116	920	2196	1998	3116	920	2196
	ILO Jakarta				X				X		837	761	76	1990	837	602	235
	ILO Kathmandu				X				X	1997	420	420		1997	600	420	180
E U O P E	ILO Suva			X	X			X	X	1995	431	381	50	1995	431	381	50
	ILO Kabul							X									
	Regional Office Geneva	X				X								1974	100100	28000	72100
	SRO Budapest		X				X			1960	400	157	243	1960	2000	1650	350
	SRO Moscow				X			X			540	334	206	1914	540	450	90
	ILO Ankara		X				X			2001	1280	246	1034	2001	1280	668	612
	ILO Berlin				X				X		295	295		1900	295	265	30
	ILO Brussels	X				X				1950	462	383	79	1950	462	383	79
	ILO Lisbon		X				X										
	ILO London				X				X	1960	352	75	277	1960	700	352	348
E	ILO Madrid		X				X							1950	400	350	50
	ILO Paris				X			X		1930	265	160	105	1930	265	200	65
	ILO Rome		X	X			X	X		1650	270	172	96	1650	300	200	100
R E L	New York				X			X		1930	523	175	348	1930	523	475	48
	Tokyo			X			X	X		1969	528	528		1992	509	212	297
	Washington				X			X		1992	276	211	65	1969	528	200	328

* The Regional Office was temporarily relocated from Abidjan to Addis Ababa in 2005.

Note: The data for 2005 are not fully comparable with earlier data since as of April 2005 the larger part of the data is obtained from IRIS.

Appendix II

Financial information

		FINANCIAL INFORMATION 2004						FINANCIAL INFORMATION 2005					
		Rents	Utilities	Ongoing maintenance	Repairs	MOSS Related	TOTAL	Rents	Utilities	Ongoing maintenance	Repairs	MOSS Related	TOTAL
A F R I C A	Regional Office Abidjan, incl. SRO(1)*	5047	84852	25196	83519	11600	210214	8329	50823	13463	22734	9350	104698
	SRO Addis Ababa / Abidjan*	130864		13932	2679		147475	130544		15858	0	9800	156202
	SRO Cairo	14966	3159	12902	22781	4873	58581	10690	7139	13998	1826		33653
	SRO Dakar	18396	17998	5835	10171	17679	70079	32541	29123	9205	11255	5270	87395
	SRO Harare	50328	3782	1882	3708		59700	66863	0	4433	717	40000	112013
	SRO Yaoundé		20434	16229	88099		124762		31797	30718	65836	61700	190050
	ILO Abuja	20761	2596	2101	139793		165251	30984	0	18	3773		34775
	ILO Algiers			5361	533	9449	15343		1060	6390	1067		8517
	ILO Antananarivo	21091	1810	2707	1079	1200	27886	22969	2011	2913	2999		30892
	ILO Dar es Salaam	72000	10475	5186	5215	35077	127952	55849	1759	5144	4245		66996
	ILO Kinshasa	60968		354			61321	59927		630			60557
ILO Lusaka	23592	2889	15265	1783		43529	27646	2257	15585	585	37000	83073	
ILO Pretoria	98670	19801	3932	424		122828	107610	21867	5466	1996		136940	
		516682	167795	110781	359785	79878	1234921	553952	147836	123821	117032	163120	1105761
A M E R I C A	Regional Office Lima, incl. SRO	5277	49337	45623	8480		108716		50753	50932	97768	58700	258153
	SRO Port of Spain	62931	9022	10486	3536	26810	112786	160676	8986	12166	1928		183756
	SRO San José	182545	12560	16519	11660	8140	231423	190224	15575	18827	5240		229866
	SRO Santiago	134235	12797	30206	40381		217620	156158	27286	18470	62383	25903	290100
	ILO Brasilia		10956	26984	3163		41103	0	21728	39617	65043	28800	155188
	ILO Buenos Aires	7539	2281	5636	27846	5600	48901	9683	3732	4793	3661	3370	25240
	ILO Mexico	127801	4742	6744	2006	10542	151835	0	8750	6514	6454		21718
S CINTERFOR Montevideo		7048	10591	2752		20391		6068	13580	3423	13400		36471
		520328	108742	152790	99823	51092	932776	516741	142878	164899	245900	130073	1200492
A R S	Regional Office Beirut		13155	25240	700	23150	62245		12970	41524	21287	4643	80424
	ILO representative Jerusalem	15000	1950	843		9500	27293	15000	2152			1500	18652
	ILO representative Kuwait			2886	32		2918			3194	19		3213
		15000	15105	28969	732	32650	92456	15000	15122	44718	21306	6143	102289
A S I A	Regional Office Bangkok, incl. SRO	224901			6652		231553	1930			9525		11455
	SRO Manila	131754	14195	12190	1173	59568	218879	128797	8788	8374	12547		158506
	SRO New Delhi		4561	64090	1690		70341		6101	27359	26006		59466
	ILO Beijing	83610	1933	1053	12460	4597	103652	75086	2717	1446	4340		83589
	ILO Colombo			23150			23150			31811			31811
	ILO Dhaka	32557	9725	11977	566	8250	63076	30088	10102	11064	72	14550	65876
	ILO Hanoi	24232	2739	3971		8650	39592	23999	2185	4721	1630	3700	36235
	ILO Islamabad		22178	18305	12643		53126		33004	18342	144185	43680	239210
	ILO Jakarta	55413	1336	7028			63777	67755	5280	13806			86842
	ILO Kathmandu	16188	5097	17094	4263	31061	73704	17145	6601	17815	2295	39560	83414
ILO Suva	39992	6744	4233	67		51035	44439	7607	4858	435	6000	63340	
ILO Kabul	11751	126	2057	1269		15202	11750	1472	3618	385		17225	
		608647	68508	163092	39513	112126	991886	400989	83856	143214	201421	107490	936970
E U R O P E	Regional Office Geneva	Included in HQ costs						Included in HQ costs					
	SRO Budapest	1109		6902	1555	2700	12266			1470		5210	6680
	SRO Moscow	138664	2246	11676	7420		160006	143063	2248	11915	4241		161467
	ILO Ankara	9483		5189	2065	7808	24545		9462	6168	3739		19369
	ILO Berlin	15927	3130	7079	2520		28657	10728	4739	8159	1423		25049
	ILO Brussels		3055	20013	3607		26675		5774	17281	1080	8850	32986
	ILO Lisbon						0						0
	ILO London	315509	75218	8792	202		399721	152489	42532	8326	30538		233886
	ILO Madrid						0						0
	ILO Paris	130269	1604	3694	659		136226	108291	1875	10319	6447		126932
ILO Rome		3815	6211			10026		3690	4263			7953	
		601478	98551	69557	18028	10508	798123	414572	70321	67901	47469	14060	614322
R E L	New York	275237	15336	3270	3347		297190	290009	15336	3433	3841		312618
	Tokyo	190498	5355	9143	1392		206389	187590	5256	11087	289		204221
	Washington	210968					210968	225286					225286
		676703	20691	12413	4740		714547	702885	20592	14520	4130		742126
		2938839	479392	537602	522622	286254	4764709	2604138	480605	559073	637258	420886	4701961

* The Regional Office was temporarily relocated from Abidjan to Addis Ababa in 2005.

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Appendix III

Staffing information

		STAFFING INFORMATION 2004					STAFFING INFORMATION 2005				
		RB Core	Temp. and outsourced	TC	Total	% TC	Regular staff	Temp. and contr. staff	TC staff	Total	% TC
A R I C A	Regional Office Abidjan, incl. SRO(1)*	73	24	10	107	9.35	63	37	69	169	40.83
	SRO Addis Ababa / Abidjan*	29	5	10	44	22.73	9	18	14	41	34.15
	SRO Cairo	16	6	2	24	8.33	18	4	17	39	43.59
	SRO Dakar	37	11	6	54	11.11	24	11	27	62	43.55
	SRO Harare	16	6	18	40	45.00	18	8	25	51	49.02
	SRO Yaoundé	25	20	7	52	13.46	21	12	5	38	13.16
	ILO Abuja	14	0	10	24	41.67	13	0	14	27	51.85
	ILO Algiers	9	1	1	11	9.09	9	1	6	16	37.50
	ILO Antananarivo	14	13	0	27	0.00	15	5	8	28	28.57
	ILO Dar es Salaam	14	18	33	65	50.77	12	12	38	62	61.29
	ILO Kinshasa	11	5	1	17	5.88	9	7	1	17	5.88
ILO Lusaka	12	3	6	21	28.57	12	3	13	28	46.43	
ILO Pretoria	13	2	19	34	55.88	15	6	14	35	40.00	
		283	114	123	520	23.65	238	124	251	613	40.95
A M E R I C A S	Regional Office Lima, incl. SRO	60	28	30	118	25.42	47	19	31	97	31.96
	SRO Port-of-Spain	25	17	10	52	19.23	21	10	4	35	11.43
	SRO San José	24	3	10	37	27.03	25	8	21	54	38.89
	SRO Santiago	26	4	2	32	6.25	23	4	4	31	12.90
	ILO Brasilia	14	8	22	44	50.00	13	4	20	37	54.05
	ILO Buenos Aires	15	0	9	24	37.50	8	8	14	30	46.67
	ILO Mexico	14	2	5	21	23.81	13	2	4	19	21.05
CINTERFOR Montevideo	15	7	10	32	31.25	13	6	2	21	9.52	
		193	69	98	360	27.22	163	61	100	324	30.86
A R S	Regional Office Beirut	35	5	2	42	4.76	30	4	4	38	10.53
	ILO representative Jerusalem	2	2	0	4	0.00	1	3	1	5	20.00
	ILO representative Kuwait	2	0	0	2	0.00	2	1	0	3	0.00
		39	7	2	48	4.17	33	8	5	46	10.87
A S I A	Regional Office Bangkok, incl. SRO	72	10	59	141	41.84	76	9	67	152	44.08
	SRO Manila	27	2	10	39	25.64	27	2	26	55	47.27
	SRO New Delhi	44	18	28	90	31.11	39	16	41	96	42.71
	ILO Beijing	16	1	16	33	48.48	12	1	35	48	72.92
	ILO Colombo	10	5	7	22	31.82	10	5	19	34	55.88
	ILO Dhaka	12	10	32	54	59.26	13	3	24	40	60.00
	ILO Hanoi	8	16	24	48	50.00	7	12	25	44	56.82
	ILO Islamabad	13	15	18	46	39.13	9	7	36	52	69.23
	ILO Jakarta	14	9	27	50	54.00	15	19	43	77	55.84
	ILO Kathmandu	11	2	18	31	58.06	8	1	8	17	47.06
ILO Suva	10	2	4	16	25.00	9	2	3	14	21.43	
ILO Kabul						1	3	3	7	43	
		237	90	243	570	42.63	226	80	330	636	51.89
E U R O P E	Regional Office Geneva	7	0	0	7	0.00	7	0	0	7	0.00
	SRO Budapest	22	9	9	40	22.50	20	2	12	34	35.29
	SRO Moscow	23	0	4	27	14.81	19	0	20	39	51.28
	ILO Ankara	4	2	4	10	40.00	5	2	6	13	46.15
	ILO Berlin	3	2	1	6	16.67	3	2	0	5	0.00
	ILO Brussels	4	3	3	10	30.00	4	3	0	7	0.00
	ILO Lisbon	1	6	0	7	0.00	1	6	0	7	0.00
	ILO London	3	1	1	5	20.00	4	3	0	7	0.00
	ILO Madrid	1	5	3	9	33.33	1	5	0	6	0.00
	ILO Paris	4	3	1	8	12.50	5	3	1	9	11.11
	ILO Rome	4	4	0	8	0.00	4	1	1	6	16.67
		69	35	26	137	18.98	73	27	40	140	28.57
R E L	New York	8	4	0	12	0.00	6	4	0	10	0.00
	Tokyo	9	2	1	12	8.33	9	2	0	11	0.00
	Washington	5	7	0	12	0.00	4	7	0	11	0.00
		22	13	1	36	2.78	19	13	0	32	0.00
		843	328	493	1671	29.50	752	313	726	1791	40.54

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