



FIFTH ITEM ON THE AGENDA

**Programme and Budget for 2006-07**

**Regular budget account and  
Working Capital Fund**

**Contributions of member States**

***Addendum***

The attached tables provide updated information on regular budget contributions received by the Office between 31 December 2005 and 31 October 2006. The list of member States which are two years or more in arrears and have lost the right to vote under paragraph 4 of article 13 of the Constitution was provided in Appendix II of document GB.297/PFA/5, and remains unchanged.

Geneva, 1 November 2006.

*Submitted for information.*

## Appendix I

## Contributions received and outstanding

## Details of movements between 31 December 2005 and 31 October 2006

(in Swiss Francs)

Member States	Amount Due to ILO as at 31 December 2005	Assessed contributions for 2006		Amounts received or credited (1) to 31 October 2006 in respect of		Balance due as at 31 October 2006
		%	Amount	Contributions 2006	Arrears	
<b>A. States which have settled their 2006 contributions in full</b>						
Afghanistan	-	0.002	7,429	7,429	-	-
Albania	-	0.005	18,572	18,572	-	-
Algeria	-	0.076	282,297	282,297	-	-
Angola (2)	-	0.001	3,714	3,714	-	-
Armenia (5)	1,887,666	0.002	7,429	7,429	48,000	1,839,666
Australia (2)	-	1.593	5,917,099	5,917,099	-	-
Austria	-	0.860	3,194,416	3,194,416	-	-
Azerbaijan (5)	3,539,188	0.005	18,572	18,572	35,392	3,503,796
Bahamas (2)	-	0.013	48,288	48,288	-	-
Bahrain (2)	-	0.030	111,433	111,433	-	-
Bangladesh	-	0.010	37,145	37,145	-	-
Barbados	-	0.010	37,145	37,145	-	-
Belarus (5)	1,892,955	0.018	66,860	66,860	157,746	1,735,209
Belize (2)	-	0.001	3,714	3,714	-	-
Bosnia and Herzegovina	-	0.003	11,143	11,143	-	-
Botswana	-	0.012	44,573	44,573	-	-
Bulgaria	-	0.017	63,146	63,146	-	-
Burkina Faso (2)	-	0.002	7,429	7,429	-	-
Burundi	-	0.001	3,714	3,714	-	-
Cameroon (2)	-	0.008	29,716	29,716	-	-
Canada (2)	-	2.816	10,459,856	10,459,856	-	-
China	-	2.055	7,633,169	7,633,169	-	-
Colombia	-	0.155	575,738	575,738	-	-
Congo	9,985	0.001	3,714	3,714	9,985	-
Cuba	-	0.043	159,721	159,721	-	-
Cyprus	-	0.039	144,863	144,863	-	-
Czech Republic (2)	-	0.183	679,742	679,742	-	-
Denmark	-	0.719	2,670,681	2,670,681	-	-
Egypt	-	0.120	445,733	445,733	-	-
Eritrea	-	0.001	3,714	3,714	-	-
Estonia (2)	-	0.012	44,573	44,573	-	-
Ethiopia	-	0.004	14,858	14,858	-	-
Fiji	-	0.004	14,858	14,858	-	-
Finland	-	0.533	1,979,795	1,979,795	-	-
France	-	6.036	22,420,345	22,420,345	-	-
Guyana	3,988	0.001	3,714	3,714	3,988	-
Hungary	-	0.126	468,019	468,019	-	-
Iceland	-	0.034	126,291	126,291	-	-
Indonesia	-	0.142	527,450	527,450	-	-
Jamaica	-	0.008	29,716	29,716	-	-
Japan	69,137,710	19.485	72,375,815	72,375,815	69,137,710	-
Jordan	-	0.011	40,859	40,859	-	-
Kazakhstan (5)	3,860,032	0.025	92,861	92,861	257,335	3,602,697
Kuwait	-	0.162	601,739	601,739	-	-
Lao People's Democratic Republic	-	0.001	3,714	3,714	-	-
Latvia (2) (5)	431,520	0.015	55,717	55,717	143,840	287,680
Lesotho (2)	-	0.001	3,714	3,714	-	-
Liberia (5)	194,242	0.001	3,714	3,714	27,379	166,863
Lithuania	579	0.024	89,147	89,147	579	-
Luxembourg	-	0.077	286,012	286,012	-	-
Malawi	8,251	0.001	3,714	3,714	8,251	-
Malaysia	-	0.203	754,031	754,031	-	-

## Appendix I

## Contributions received and outstanding

## Details of movements between 31 December 2005 and 31 October 2006

(in Swiss Francs)

Member States	Amount Due to ILO as at 31 December 2005	Assessed contributions for 2006		Amounts received or credited (1) to 31 October 2006 in respect of		Balance due as at 31 October 2006
		%	Amount	Contributions 2006	Arrears	
Mali	-	0.002	7,429	7,429	-	-
Malta (2)	-	0.014	52,002	52,002	-	-
Mauritania	447	0.001	3,714	3,714	447	-
Mauritius (2)	-	0.011	40,859	40,859	-	-
Moldova, Republic of (5)	2,729,346	0.001	3,714	3,714	136,473	2,592,873
Mongolia (2)	-	0.001	3,714	3,714	-	-
Morocco	-	0.047	174,579	174,579	-	-
Mozambique	3,841	0.001	3,714	3,714	3,841	-
Namibia (2)	-	0.006	22,287	22,287	-	-
Nepal	-	0.004	14,858	14,858	-	-
Netherlands	-	1.691	6,281,114	6,281,114	-	-
New Zealand	-	0.221	820,891	820,891	-	-
Nicaragua	-	0.001	3,714	3,714	-	-
Niger	263	0.001	3,714	3,714	263	-
Norway	-	0.680	2,525,818	2,525,818	-	-
Oman	-	0.070	260,011	260,011	-	-
Paraguay (3) (5)	1,056,796	0.012	44,573	44,573	42,723	1,014,073
Poland (5)	1,581,881	0.461	1,712,356	1,712,356	790,942	790,939
Portugal	-	0.470	1,745,786	1,745,786	-	-
Qatar	-	0.064	237,724	237,724	-	-
Romania	-	0.060	222,866	222,866	-	-
San Marino	-	0.003	11,143	11,143	-	-
Saudi Arabia	1,263,104	0.714	2,652,109	2,652,109	1,263,104	-
Serbia and Montenegro (7)	67,411	0.019	70,574	70,574	67,411	-
Singapore	-	0.388	1,441,202	1,441,202	-	-
Slovakia	-	0.051	189,437	189,437	-	-
Slovenia	-	0.082	304,584	304,584	-	-
South Africa (2)	-	0.292	1,084,616	1,084,616	-	-
Spain	-	2.523	9,371,526	9,371,526	-	-
Sri Lanka	-	0.017	63,146	63,146	-	-
Swaziland (2)	-	0.002	7,429	7,429	-	-
Sweden	-	0.999	3,710,723	3,710,723	-	-
Switzerland	-	1.198	4,449,896	4,449,896	-	-
Thailand (2)	-	0.209	776,318	776,318	-	-
Togo (5)	217,001	0.001	3,714	3,714	31,472	185,529
Trinidad and Tobago	-	0.022	81,718	81,718	-	-
Turkey	-	0.372	1,381,771	1,381,771	-	-
Ukraine (5)	4,747,081	0.039	144,863	144,863	527,454	4,219,627
Viet Nam (3) (5)	24,490	0.021	78,003	78,003	12,190	12,300
Zimbabwe	24,838	0.007	26,001	26,001	24,838	-
	<b>92,682,615</b>	<b>46.485</b>	<b>172,665,631</b>	<b>172,665,631</b>	<b>72,731,363</b>	<b>19,951,252</b>

## B. States which have paid part of their 2006 contributions

Belgium	-	1.070	3,974,448	3,974,442	-	6
Chile	1,098,240	0.223	828,320	757,848	1,098,240	70,472
Croatia	130,034	0.037	137,434	876	130,034	136,558
El Salvador	-	0.022	81,718	2,852	-	78,866
Georgia (5)	3,082,547	0.003	11,143	10,563	56,724	3,026,403
Germany	-	8.670	32,204,173	26,837,388	-	5,366,785
Greece	104,807	0.530	1,968,652	1,650,017	104,807	318,635
Guatemala	-	0.030	111,433	111,410	-	23
Guinea	-	0.003	11,143	5,096	-	6,047
Haiti	17,742	0.003	11,143	346	17,742	10,797

## Appendix I

## Contributions received and outstanding

## Details of movements between 31 December 2005 and 31 October 2006

(in Swiss Francs)

Member States	Amount Due to ILO as at 31 December 2005	Assessed contributions for 2006		Amounts received or credited (1) to 31 October 2006 in respect of Contributions		Balance due as at 31 October 2006
		%	Amount	2006	Arrears	
Honduras	-	0.005	18,572	17,571	-	1,001
India	-	0.421	1,563,778	1,563,765	-	13
Ireland	13	0.350	1,300,053	1,297,214	13	2,839
Kenya	-	0.009	33,430	31,616	-	1,814
Korea, Republic of	3,702,484	1.797	6,674,844	3,539,922	3,702,484	3,134,922
Madagascar	10,429	0.003	11,143	128	10,429	11,015
Mexico	-	1.885	7,001,715	6,100,271	-	901,444
Nigeria	-	0.042	156,007	154,869	-	1,138
Pakistan	55,911	0.055	204,294	189,722	55,911	14,572
Panama	28,490	0.019	70,574	57,468	28,490	13,106
Russian Federation	10	1.101	4,089,596	4,089,565	10	31
Samoa	2,916	0.001	3,714	798	2,916	2,916
Sudan	56,730	0.008	29,716	29,586	56,730	130
Syrian Arab Republic	3,530	0.038	141,149	140,712	3,530	437
Tanzania, United Republic of	85	0.006	22,287	20,779	85	1,508
Tunisia	11,639	0.032	118,862	103,456	11,639	15,406
United Arab Emirates	-	0.235	872,893	872,793	-	100
United Kingdom	-	6.133	22,780,645	21,747,227	-	1,033,418
Yemen	1,386	0.006	22,287	20,901	1,386	1,386
Zambia	6,458	0.002	7,429	4,956	6,458	2,473
	<b>8,313,451</b>	<b>22.739</b>	<b>84,462,595</b>	<b>73,334,157</b>	<b>5,287,628</b>	<b>14,154,261</b>
<b>C. States which have made no payments but have received credits towards their 2006 contributions</b>						
Argentina	10,774,290	0.957	3,554,717	179,625	9,158,000	4,991,382
Benin	89	0.002	7,429	6	-	7,512
Brazil	12,223,694	1.524	5,660,803	239,666	1,109,601	16,535,230
Cambodia (5)	277,705	0.002	7,429	551	34,153	250,430
Côte d'Ivoire	65,055	0.010	37,145	29	51,987	50,184
Democratic Republic of the Congo (4)	63,286	0.003	11,143	89	-	74,340
Dominica	3,539	0.001	3,714	1	-	7,252
Dominican Republic	-	0.035	130,006	265	-	129,741
Ecuador	-	0.019	70,574	96	-	70,478
Gabon	12,571	0.009	33,430	45	-	45,956
Ghana	14,193	0.004	14,858	1,179	-	27,872
Grenada	2,263	0.001	3,714	1	2,263	3,713
Israel	2,330,597	0.467	1,734,643	57,063	710,000	3,298,177
Italy	-	4.890	18,163,600	17,347	-	18,146,253
Kiribati	10	0.001	3,714	1	-	3,723
Lebanon	76,489	0.024	89,147	43	47,233	118,360
Libyan Arab Jamahiriya	-	0.132	490,306	20,392	-	469,914
Myanmar	-	0.010	37,145	7	-	37,138
Peru	1,167,973	0.092	341,728	16,044	445,366	1,048,291
Philippines	554,425	0.095	352,872	318	275,240	631,739
Saint Lucia	2,162	0.002	7,429	6	-	9,585
Saint Vincent and the Grenadines	3,192	0.001	3,714	4	-	6,902
Seychelles	7,097	0.002	7,429	336	-	14,190
Suriname	9,578	0.001	3,714	668	-	12,624
The former Yugoslav Republic of Macedonia	42,580	0.006	22,287	1,723	42,580	20,564
United States	24,025,567	22.000	81,717,625	71,059	24,025,566	81,646,567
Venezuela, Bolivian Republic of	611,789	0.171	635,169	26,634	8,505	1,211,819
	<b>52,268,144</b>	<b>30.461</b>	<b>113,145,484</b>	<b>633,198</b>	<b>35,910,494</b>	<b>128,869,936</b>

## Appendix I

## Contributions received and outstanding

## Details of movements between 31 December 2005 and 31 October 2006

(in Swiss Francs)

Member States	Amount Due to ILO as at 31 December 2005	Assessed contributions for 2006		Amounts received or credited (1) to 31 October 2006 in respect of Contributions		Balance due as at 31 October 2006
		%	Amount	2006	Arrears	
<b>D. States which have made no payments nor received credits towards their 2006 contributions</b>						
Antigua and Barbuda (4)	285,843	0.003	11,143	-	-	296,986
Bolivia (4)	62,555	0.009	33,430	-	-	95,985
Cape Verde (4)	88,262	0.001	3,714	-	-	91,976
Central African Republic (4)	147,412	0.001	3,714	-	11,883	139,243
Chad	5,337	0.001	3,714	-	-	9,051
Comoros (4)	533,082	0.001	3,714	-	-	536,796
Costa Rica	78,281	0.030	111,433	-	26,067	163,647
Djibouti (4)	98,713	0.001	3,714	-	-	102,427
Equatorial Guinea (4)	13,145	0.002	7,429	-	-	20,574
Gambia (4)	63,484	0.001	3,714	-	-	67,198
Guinea-Bissau (4)	233,867	0.001	3,714	-	-	237,581
Iran, Islamic Republic of	1,507,748	0.157	583,167	-	567,453	1,523,462
Iraq (4)	6,184,565	0.016	59,431	-	139,126	6,104,870
Kyrgyzstan (4)	1,131,845	0.001	3,714	-	-	1,135,559
Papua New Guinea	21,290	0.003	11,143	-	21,290	11,143
Rwanda	3,536	0.001	3,714	-	-	7,250
Saint Kitts and Nevis	7,053	0.001	3,714	-	3,713	7,054
Sao Tome and Principe (4)	229,217	0.001	3,714	-	-	232,931
Senegal	460	0.005	18,572	-	-	19,032
Sierra Leone (4)	400,549	0.001	3,714	-	-	404,263
Solomon Islands (4)	24,613	0.001	3,714	-	-	28,327
Somalia (4)	366,416	0.001	3,714	-	-	370,130
Tajikistan (4)	569,145	0.001	3,714	-	3,271	569,588
Timor-Leste, Democratic Republic of	8,517	0.001	3,714	-	3,714	8,517
Turkmenistan (4)	888,764	0.005	18,572	-	-	907,336
Uganda	27,765	0.006	22,287	-	-	50,052
Uruguay	746,313	0.048	178,293	-	575,997	348,609
Uzbekistan (4)	1,383,851	0.014	52,002	-	-	1,435,853
Vanuatu	7,123	0.001	3,714	-	6,791	4,046
	<b>15,118,751</b>	<b>0.315</b>	<b>1,170,040</b>	<b>-</b>	<b>1,359,305</b>	<b>14,929,486</b>
<b>E. Amount due by States when they ceased to be Members of the ILO</b>						
Former Socialist Fed. Rep. of Yugoslavia (6)	6,370,623	-	-	-	-	6,370,623
	<b>6,370,623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,370,623</b>
<b>Total</b>	<b>174,753,584</b>	<b>100.000</b>	<b>371,443,750</b>	<b>246,632,986</b>	<b>115,288,790</b>	<b>184,275,558</b>

## Notes to Appendix I: Contributions received and outstanding

### *Details of movements between 31 December 2005 and 31 October 2006*

1. Amounts credited against 2006 assessed contributions represent the distribution of credits to eligible member States in respect of:

	<b>Swiss francs</b>
The incentive scheme for 2004	42 959
50 per cent of the net premium earned in previous periods	376 590
Surplus for previous financial periods	<u>336 152</u>
Total credits	<u>755 701</u>

2. States which paid their 2006 contributions before 1 January 2006.
3. Includes amounts due for prior periods of membership in the ILO.
4. Member States which, at 31 October 2006, have lost the right to vote under the provisions of paragraph 4 of article 13 of the Constitution. Cape Verde, Democratic Republic of the Congo and Iraq had been permitted to vote under the financial arrangements approved by the following sessions of the International Labour Conference: 85th (1997) for Cape Verde, 89th (2001) for Democratic Republic of the Congo and 93rd (2005) for Iraq but these member States have lost the right to vote on 1 January 2006 because they have not respected these arrangements. GB.297/PFA/5, Appendix II refers.
5. Armenia, Azerbaijan, Belarus, Cambodia, Georgia, Kazakhstan, Latvia, Liberia, Republic of Moldova, Paraguay, Poland, Togo, Ukraine and Viet Nam are permitted to vote under financial arrangements approved by the following sessions of the International Labour Conference: 93rd (2005) for Armenia, 95th (2006) for Azerbaijan, 86th (1998) for Belarus, 82nd (1995) for Cambodia, 93rd (2005) for Georgia, 88th (2000) for Kazakhstan, 87th (1999) for Latvia, 88th (2000) for Liberia, 93rd (2005) for Republic of Moldova, 92nd (2004) for Paraguay, 75th (1988) for Poland, 93rd (2005) for Togo, 88th (2000) for Ukraine and 81st (1994) for Viet Nam.
6. The former Socialist Federal Republic of Yugoslavia was deleted from the list of ILO member States on 24 November 2000.
7. Montenegro became a Member of the ILO on 14 July 2006. From 2007 onwards Serbia and Montenegro will be assessed separately.